



Summary - Category and Funding

Report Start: 1/1/20

Report End: 10/3/20

Bureau of Elections		\$2,504,550.67
Coronavirus Relief Funds (CARES Act)	\$1,134,619.75	
Federal Emergency Management Agency (FEMA)	\$1,202.77	
Help America Vote Act (HAVA) - Election Security	\$36,796.84	
Undetermined	\$1,331,931.31	
Central Purchasing		\$15,312.58
Federal Emergency Management Agency (FEMA)	\$7,412.58	
Undetermined	\$7,900.00	
Civil Defense		\$22,007.45
Coronavirus Relief Funds (CARES Act)	\$22,007.45	
Commerce Center		\$91,100.80
Coronavirus Relief Funds (CARES Act)	\$91,100.80	
Community Corrections		\$372.85
Federal Emergency Management Agency (FEMA)	\$372.85	
Controller		\$49,058.03
Coronavirus Relief Funds (CARES Act)	\$24,079.33	
Undetermined	\$24,978.70	
COSA		\$5,335.74
Coronavirus Relief Funds (CARES Act)	\$2,193.80	
Federal Emergency Management Agency (FEMA)	\$3,141.94	
County Council		\$39,320,837.00
Coronavirus Relief Funds (CARES Act)	\$37,316,044.00	
Undetermined	\$2,004,793.00	
County Facilities Management		\$729,638.12
Coronavirus Relief Funds (CARES Act)	\$93,010.58	
Federal Emergency Management Agency (FEMA)	\$609,552.54	
Undetermined	\$27,075.00	
Court House & Park Police		\$1,086,409.58
Coronavirus Relief Funds (CARES Act)	\$823,357.70	
Federal Emergency Management Agency (FEMA)	\$263,051.88	
Court Support and Services		\$250.00
Coronavirus Relief Funds (CARES Act)	\$250.00	
District Attorney		\$2,803.38
Coronavirus Relief Funds (CARES Act)	\$2,803.38	
Domestic Relations		\$34,297.16
Coronavirus Relief Funds (CARES Act)	\$34,297.16	
Electronic Record System		\$36,261.00
Undetermined	\$36,261.00	

Emergency Services		\$2,625,058.21
Coronavirus Relief Funds (CARES Act)	\$1,352,512.22	
Federal Emergency Management Agency (FEMA)	\$1,261,805.99	
Undetermined	\$10,740.00	
Fair Acres - Admin - FA 50		\$506,975.21
Coronavirus Relief Funds (CARES Act)	\$49,495.21	
Undetermined	\$457,480.00	
Fair Acres - Admissions/Investigations		\$125,634.18
Coronavirus Relief Funds (CARES Act)	\$117,928.98	
Federal Emergency Management Agency (FEMA)	\$7,705.20	
Fair Acres - Barber & Beauty		\$52,243.87
Coronavirus Relief Funds (CARES Act)	\$52,243.87	
Fair Acres - Business Office		\$36,992.49
Coronavirus Relief Funds (CARES Act)	\$36,992.49	
Fair Acres - Facilities Management		\$107,563.80
Coronavirus Relief Funds (CARES Act)	\$105,017.83	
Federal Emergency Management Agency (FEMA)	\$2,545.97	
Fair Acres - Fair Acres Budget Managem		\$5,095.44
Coronavirus Relief Funds (CARES Act)	\$5,095.44	
Fair Acres - Food Services		\$373,379.07
Coronavirus Relief Funds (CARES Act)	\$349,561.17	
Federal Emergency Management Agency (FEMA)	\$23,817.90	
Fair Acres - Housekeeping		\$397,859.44
Coronavirus Relief Funds (CARES Act)	\$248,467.08	
Federal Emergency Management Agency (FEMA)	\$149,392.36	
Fair Acres - Laundry		\$169,629.39
Coronavirus Relief Funds (CARES Act)	\$152,898.76	
Federal Emergency Management Agency (FEMA)	\$16,730.63	
Fair Acres - Management Information Sy		\$41,929.94
Coronavirus Relief Funds (CARES Act)	\$41,929.94	
Fair Acres - Material Management		\$607,381.93
Coronavirus Relief Funds (CARES Act)	\$76,883.33	
Federal Emergency Management Agency (FEMA)	\$513,060.98	
Ineligible	\$930.24	
Undetermined	\$16,507.38	
Fair Acres - Medical Management		\$278,048.03
Coronavirus Relief Funds (CARES Act)	\$269,013.42	
Federal Emergency Management Agency (FEMA)	\$9,034.62	
Fair Acres - Medical Records Library		\$20,529.89
Coronavirus Relief Funds (CARES Act)	\$19,633.94	
Federal Emergency Management Agency (FEMA)	\$895.95	

Fair Acres - Nursing	\$1,777,168.60
Coronavirus Relief Funds (CARES Act)	\$1,777,168.60
Fair Acres - Nursing General Administr	\$531,206.93
Coronavirus Relief Funds (CARES Act)	\$529,961.96
Federal Emergency Management Agency (FEMA)	\$1,244.97
Fair Acres - Park Police	\$29,644.13
Federal Emergency Management Agency (FEMA)	\$29,644.13
Fair Acres - Payroll	\$11,222.10
Coronavirus Relief Funds (CARES Act)	\$11,222.10
Fair Acres - Performance Improvement	\$59,528.97
Coronavirus Relief Funds (CARES Act)	\$59,528.97
Fair Acres - Personnel	\$12,293.76
Coronavirus Relief Funds (CARES Act)	\$12,293.76
Fair Acres - Physical Therapy	\$18,559.86
Coronavirus Relief Funds (CARES Act)	\$18,559.86
Fair Acres - Resident Assessment Dept.	\$130,622.80
Coronavirus Relief Funds (CARES Act)	\$127,183.28
Federal Emergency Management Agency (FEMA)	\$3,439.52
Fair Acres - Social Services	\$280,243.22
Coronavirus Relief Funds (CARES Act)	\$277,785.66
Federal Emergency Management Agency (FEMA)	\$2,457.56
Fair Acres - Staff Development	\$229,683.51
Coronavirus Relief Funds (CARES Act)	\$211,641.11
Federal Emergency Management Agency (FEMA)	\$18,042.40
Fair Acres - Therapeutic Activities	\$77,326.86
Coronavirus Relief Funds (CARES Act)	\$77,326.86
Fair Acres - Volunteer Services	\$1,229.38
Coronavirus Relief Funds (CARES Act)	\$1,229.38
Housing Community Development Admin	\$7,675.75
Coronavirus Relief Funds (CARES Act)	\$7,524.00
Federal Emergency Management Agency (FEMA)	\$142.19
Ineligible	\$9.56
Human Services - CYS	\$85,841.47
Coronavirus Relief Funds (CARES Act)	\$84,000.54
Federal Emergency Management Agency (FEMA)	\$1,840.93
Human Services - EI	\$262.50
Coronavirus Relief Funds (CARES Act)	\$262.50
Human Services - ELRC	\$7,435.62
Coronavirus Relief Funds (CARES Act)	\$7,435.62
Human Services - HSA	\$1,789.97
Federal Emergency Management Agency (FEMA)	\$1,789.97

Human Services - MH	\$4,221.07
Federal Emergency Management Agency (FEMA)	\$4,221.07
Human Services - OIDD	\$12,325.00
Coronavirus Relief Funds (CARES Act)	\$12,325.00
Information Technology	\$345,644.04
Coronavirus Relief Funds (CARES Act)	\$334,061.93
Federal Emergency Management Agency (FEMA)	\$11,582.11
Inter-Community Health	\$210,510.83
Coronavirus Relief Funds (CARES Act)	\$137,069.17
Federal Emergency Management Agency (FEMA)	\$72,724.44
Ineligible	\$189.70
Undetermined	\$527.52
Judicial Support/Court Clerk Services	\$16,018.74
Federal Emergency Management Agency (FEMA)	\$16,018.74
Juvenile Detention	\$149,228.53
Coronavirus Relief Funds (CARES Act)	\$137,229.10
Federal Emergency Management Agency (FEMA)	\$11,999.44
Juvenile Detention Kitche	\$22,669.05
Coronavirus Relief Funds (CARES Act)	\$22,669.05
Legal Audio Visual	\$84,875.24
Coronavirus Relief Funds (CARES Act)	\$84,875.24
Library Services	\$768,318.63
Coronavirus Relief Funds (CARES Act)	\$768,318.63
Magisterial District Judges	\$386,874.00
Coronavirus Relief Funds (CARES Act)	\$74,874.00
Undetermined	\$312,000.00
Medical Examiner/Coroner	\$366,451.26
Coronavirus Relief Funds (CARES Act)	\$191,766.64
Federal Emergency Management Agency (FEMA)	\$59,334.62
Undetermined	\$115,350.00
Parks & Recreation	\$119,999.00
Coronavirus Relief Funds (CARES Act)	\$80,000.00
Undetermined	\$39,999.00
Personnel	\$26,527.38
Coronavirus Relief Funds (CARES Act)	\$26,222.50
Federal Emergency Management Agency (FEMA)	\$304.87
Planning	\$170.00
Coronavirus Relief Funds (CARES Act)	\$170.00
Prison Administration	\$80,969.34
Coronavirus Relief Funds (CARES Act)	\$10,417.34
Pennsylvania Commission on Crime and Delinquency	\$70,552.00

Public Works		\$50,894.18
Federal Emergency Management Agency (FEMA)	\$50,894.18	
Register of Wills		\$242.39
Coronavirus Relief Funds (CARES Act)	\$242.39	
Sheriff		\$385,429.73
Coronavirus Relief Funds (CARES Act)	\$246,059.54	
Federal Emergency Management Agency (FEMA)	\$139,370.19	
Solicitor		\$157,674.08
Coronavirus Relief Funds (CARES Act)	\$17,401.08	
Undetermined	\$140,273.00	
Telecommunications		\$60,864.29
Coronavirus Relief Funds (CARES Act)	\$49,612.40	
Federal Emergency Management Agency (FEMA)	\$151.48	
Help America Vote Act (HAVA) - Election Security	\$9,448.46	
Undetermined	\$1,651.95	
Voter Registration		\$21,726.81
Coronavirus Relief Funds (CARES Act)	\$15,578.71	
Federal Emergency Management Agency (FEMA)	\$6,148.10	
Voting Machines		\$109,093.19
Coronavirus Relief Funds (CARES Act)	\$2,961.67	
Federal Emergency Management Agency (FEMA)	\$1,693.58	
Grants for Election Modernization and Security (GEMS)	\$60,000.00	
Undetermined	\$44,437.94	
		\$55,889,017.48