



Summary - Category and Funding

Report Start: 1/1/20

Report End: 10/10/20

Funding Source	Category		
Center for Tech and Civic Life Grant	Elections	\$80,900.00	
Center for Tech and Civic Life Grant			\$80,900.00
Coronavirus Relief Funds (CARES Act)	Distance Learning	\$20,000,000.00	
	Economic Support	\$17,358,600.80	
	Elections	\$1,369,215.64	
	Medical Expense	\$323,977.60	
	Other	\$789,189.54	
	Payroll - Different Use	\$942,521.73	
	Payroll - Different Use - Elections Human Services	\$256.52	
	Payroll - Other	\$241.67	
	Payroll - Public Health	\$4,987,568.09	
	Payroll - Public Health Human Services	\$83,029.75	
	Public Health Expense - Consultant	\$17,551.08	
	Public Health Expense - Other	\$907,654.11	
	Public Health Expense - Personal Protective Equipment	\$273,666.00	
	Public Health Expense - Safety	\$389,293.59	
	Public Health Expense - Sanitation	\$11,630.25	
	Technology/Ability for Remote Work	\$605,898.14	
Coronavirus Relief Funds (CARES Act)			\$48,060,294.50
Federal Emergency Management Agency (FEMA)	Medical Expense	\$144,171.87	
	Payroll - Different Use	\$378,996.54	
	Payroll - Different Use - Elections	\$16,018.74	
	Payroll - Different Use - Elections Human Services	\$109.94	
	Payroll - Other	\$9,044.44	
	Payroll - Public Health	\$1,337,141.74	
	Payroll - Public Health Human Services	\$4,221.07	
	Public Health Expense - Consultant	\$18,000.00	
	Public Health Expense - Other	\$114,109.47	
	Public Health Expense - Personal Protective Equipment	\$467,696.97	
	Public Health Expense - Safety	\$363,040.11	
	Public Health Expense - Sanitation	\$454,839.35	
Federal Emergency Management Agency (FEMA)			\$3,307,390.24
Grants for Election Modernization and Security (GEMS)	Public Health Expense - Other	\$60,000.00	
Grants for Election Modernization and Security (GEMS)			\$60,000.00
Help America Vote Act (HAVA) - Election Security	Elections	\$46,245.30	
Help America Vote Act (HAVA) - Election Security			\$46,245.30

Funding Source	Category		
Ineligible			
	Other	\$9.56	
	Public Health Expense - Other	\$1,119.94	
Ineligible			\$1,129.50
Pennsylvania Commission on Crime and Delinquency			
	Public Health Expense - Safety	\$70,552.00	
Pennsylvania Commission on Crime and Delinquency			\$70,552.00
Undetermined			
	Elections	\$1,586,460.98	
	Medical Expense	\$118,555.00	
	Other	\$325,361.40	
	Payroll - Different Use - Elections	\$7,840.44	
	Payroll - Other	\$2,682.07	
	Payroll - Public Health	\$8,766.49	
	Public Health Expense - Other	\$45,255.40	
	Public Health Expense - Personal Protective Equipment	\$122,452.15	
	Public Health Expense - Safety	\$2,426,479.00	
	Public Health Expense - Sanitation	\$61,245.31	
	Technology/Ability for Remote Work	\$34,411.94	
Undetermined			\$4,739,510.17
Grand Total Reported		\$56,366,021.71	