



# Summary - Category and Funding

Report Start: 1/1/20  
Report End: 10/3/20

Funding Source	Overtime Cost and Benefits	Additional Cost	Hazard Pay and Benefits	Purchases	Travel	Regular Hours	Encumbered Costs	Total
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	30,259	\$0.00	\$0.00
Coronavirus Relief Funds (CARES Act)	\$1,393,033.15	\$135,430.15	\$4,620,584.59	\$1,418,166.74	\$1,153.80	0	\$40,268,047.80	\$47,836,416.23
Federal Emergency Management Agency (FEMA)	\$1,745,532.47	\$18,102.22	\$0.00	\$1,539,017.28	\$116.67	0	\$0.00	\$3,302,768.64
Grants for Election Modernization and Security (GEMS)	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	0	\$0.00	\$60,000.00
Help America Vote Act (HAVA) - Election Security	\$0.00	\$0.00	\$0.00	\$46,245.30	\$0.00	0	\$0.00	\$46,245.30
Ineligible	\$0.00	\$9.56	\$0.00	\$1,119.94	\$0.00	0	\$0.00	\$1,129.50
Pennsylvania Commission on Crime and Delinquency	\$0.00	\$0.00	\$0.00	\$70,552.00	\$0.00	0	\$0.00	\$70,552.00
Undetermined	\$0.00	\$194,826.70	\$0.00	\$122,951.79	\$7,480.00	0	\$4,246,647.31	\$4,571,905.80
<b>Total Reported Expenses</b>	<b>\$3,138,565.62</b>	<b>\$348,368.63</b>	<b>\$4,620,584.59</b>	<b>\$3,258,053.05</b>	<b>\$8,750.47</b>	<b>30,259</b>	<b>\$44,514,695.11</b>	<b>\$55,889,017.47</b>
<b>Grand Total Reported</b>	<b>\$55,889,017.47</b>							