

PRESENT: John P. McBlain, Chairman; Colleen P. Morrone, Vice Chairman; Michael F. Culp, Council Member; Kevin M. Madden, Council Member; Brian P. Zidek, Council Member; Joanne Phillips, Controller; Marianne Grace, Executive Director; Michael L. Maddren, Solicitor; Anne M. Coogan, County Clerk; and other department heads.

The Regular Meeting of Delaware County Council was held on June 6, 2018 at 10:00 A.M. in the County Council Meeting Room, Government Center Building located at 201 W. Front Street, Media, PA. Chairman McBlain called the meeting to order followed the Pledge of Allegiance led by Julia Patterson, of Senior Victim Services. Chelsey Price, Director of the District Attorney's Senior Victim Services, gave the invocation.

Chairman McBlain called on Mr. Zidek to speak on Agenda Item 4 announcing the flying of the U.S. Army Flag.

Mr. Zidek said brave men and women in the United States military continue to protect our national security, both at home and on foreign soil. Since the terrorist attacks of September 11, 2001, a new generation of heroes have stepped up to preserve peace and safeguard our homeland. In Delaware County, we are committed to showing our appreciation of their dedication, courage and sacrifice.

During 2018, Delaware County will once again fly the flags of our five service branches, the Army, Navy, Marine Corps, Air Force and Coast Guard, to observe their anniversaries and in tribute to those who served since our nation's founding.

Earlier this morning, we raised the first of the five flags to be flown this year with the flag of the U.S. Army, which was established on June 14, 1775.

Joining us this morning to represent those who served in the U.S. Army are the following individuals: August "Gus" Ober who served in the Korean War and Gene Taylor who served in Vietnam, both U.S. Army veterans and Ridley Township residents. We are also joined today by U.S. Army veteran John E. Sheaffer, who is the Director of Delaware County's Military and Veterans Affairs. Mr. Zidek asked them to stand and be recognized and to thank them for their sacrifice and service.

Chairman McBlain called on Mr. Culp to speak on Agenda Item 5 recognizing June 15 as World Elder Abuse Awareness Day.

In Delaware County Mr. Culp said we have more than 100,000 residents age 60 and older whose wisdom and experience enrich our communities and inspire us on a daily basis. We are proud to be a county that greatly values its older residents who have made remarkable contribution to our communities.

Sadly, each year, an estimated 5 million older adults are abused, neglected or exploited and older Americans lose an estimated \$2.6 billion or more annually due to elder financial abuse and exploitation. These are funds that could be used to pay for basic needs such as housing, food and medical care.

Unfortunately, a senior exploitation and victimization occurs in every demographic and can happen to anyone – a family member, a neighbor or even a co-worker. It is estimated that only one in five of these crimes are discovered and reported to law enforcement.

We are pleased that through our County Office of Services for the Aging (COSA) and the District Attorney's Senior Victim Services that we can provide a wide variety of educational programs for our older residents to learn how they can protect themselves and their loved ones from fraud. These agencies also provide crucial support and advocacy services for our seniors who have been victimized.

Through COSA, County Council is dedicated to helping seniors who need assistance in maintaining their independence, dignity, quality of life and ensuring their public safety. In addition to protective services, COSA offers many helpful programs including health insurance counseling, legal services, in-home support and community-based services and nursing home eligibility.

With a focus to assist senior residents, advocates of the District Attorney's Senior Victim Services work with COSA, along with detectives and prosecutors to provide advocacy and assistance within the criminal justice system. Senior Victim advocates also work with social service agencies and community organizations to restore the lives of victims and to help prevent further victimization.

To recognize the important role of senior services and educating our seniors about fraud, County Council is joined today by members of our COSA staff and the District Attorney' Office to declare June 15 as World Elder Abuse Awareness Day.

Launched on June 15, 2006 by the International Network for the Prevention of Elder Abuse and the World Health Organization at the United Nations, World Elder Abuse Day provides an opportunity for communities around the world to promote a better understanding of abuse and neglect of older persons by raising awareness of the cultural, social, economic and demographic processes affecting elder abuse.

Mr. Culp said we are pleased to be joined by the following members of our COSA staff and representatives of the District Attorney's Senior Victim Services to recognize Elder Abuse Awareness Day: Denise V. Stewart, Director of COSA; Sheelah Weekes, COSA Deputy Director, Long Term Services & Supports; Jennifer Hennelly, Senior Victim Services; Julia Patterson, Senior Victim Services, Victim Advocate; Ashley Barei, Senior Victim Services, Victim Advocate; Theresa Butts, COSA, Protective Services Unit Director; and Joe Ryan, Chief of CID.

Chairman McBlain called on Vice Chairman Morrone to present the business items on today's Agenda.

Motion made by Mrs. Morrone approving the Minutes of the Regular Meeting of May 23, 2018, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving Central Tax Collection Department's request for refunds for the years 2017 and 2018 County Real Estate Taxes for 30 property owners due to the overpayment of the amount of taxes due, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving Central Tax Collection Department's request for nine (9) Court Ordered refunds for the years 2016, 2017 and 2018 for properties in the Boroughs of Collingdale, Norwood, Trainer and Yeadon, in the Townships of Concord, Haverford and Upper Darby and the City of Chester in the total amount of \$27,295.43. The motion was seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving Agenda Item 9 to accept a Grant from the PA Insurance Fraud Prevention Authority in the amount of \$997,036.00 for a two (2) year term. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving to purchase one (1) 2019 Ford F-350 Stake Body Truck from Whitmoyer Auto Group, on COSTARS Contract No. 025-162, for a cost not to exceed \$47,763.00. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving the Agreements, Contracts and Amendments with the Human Services Provider of Services as per the attached list. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving to Advertise for Bids to replace an existing boiler at Fair Acres Geriatric Center, Building No. 9, subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving Agenda Item 13 to reject all bids for Contract No. E-12,1317 and to rebid for snow removal at various County Bridges in Delaware County, subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving to ratify a Contract between the Teamsters Local Union No. 77 (Transfer Station employees) and the County of Delaware for a three (3) year term from April 15, 2018 through April 15, 2021. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving to Award Contract No. CP-42018 to Anro Inc. in the amount of \$32,787.00 for printing of 100,000 copies of the Delaware County Public Transportation Map and Guide. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving to amend the Lease Agreement, dated July 28, 2011, between the County of Delaware and SEPTA for the railroad right-of-way known as the Chester Creek Branch for the purpose of extending the Chester Creek Trail. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving to amend the Delaware County Housing and Community Development Plans for 2016 and 2017 to include a HOME Program Grant in the amount of \$222,000.00 to the Chester Community Improvement Project for the new construction of four (4) housing units at 1500 Arbor Street in the City of Chester. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving Agenda Item 18, Agreements, Contract and Amendments with the Services of the Aging Providers of Services (COSA) as per the attached list. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving Budget Modifications for FY 17/18 Contracts between the County of Delaware and Providers of Services for the Aging (COSA) in the amount of and for the services shown on the attached lists. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving a contract between the Delaware County Workforce Development Board and the Delaware County Community College for \$200,539.92 to expand and improve Career Pathways and Allied Health Programs by developing a seamless non-credit to credit educational pathway approach. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Motion made by Mrs. Morrone approving to award a Grant to the Delaware County Historical Society in the amount of \$30,000.00. The motion is subject to the Solicitor's approval, seconded by Mr. Culp and carried unanimously.

Chairman McBlain said Agenda Item 22 is the consideration of the status of the RFP for Pipeline Safety. There have been numerous conversations and Council members have various ideas and status on this. He asked if there was a motion someone would like to make in regards to the RFP for Pipeline Safety.

Mr. Zidek made a motion to approve entering into a contract with Quest to conduct a Hazards Analysis consistent with the proposal presented to Emergency Services and subject to the

Solicitor's approval. The motion was seconded by Mr. Madden. The following votes were registered: 2 Yays (Zidek and Madden), 2 Nays (Morrone and Culp) and 1 Abstention vote registered by Chairman McBlain as the law firm he is employed has done work for Sunoco. Discussion followed. The motion did not pass.

Motion made by Mrs. Morrone approving the request by the Controller's Office for payment of current bills, seconded by Mr. Culp and carried unanimously.

SOLICITOR: Mr. Maddren asked for Council's authorization to file five (5) Petitions for the Termination of Parental Rights and six (6) Consents for Adoption with the Orphans Court.

Motion made by Mrs. Morrone approving to file five (5) Petitions for the Termination of Parental Rights and six (6) Consents for Adoption with the Orphans Court, seconded by Mr. Culp and carried unanimously.

PUBLIC COMMENT: Joy Williams, of Middletown Township, shared a letter she wrote to the editors of newspapers across Pennsylvania concerning our unhealthy air and her support of the QRA Assessment.

Jaclyn Rhoads, President of the Darby Creek Valley Association and resident of Norwood Borough, commented on the availability of funding for Open Space in Delaware County.

Mr. Zidek made a request of Executive Director Grace to have the Open Space Task Force come in on June 20th to give an update on where they are at this point and time.

Bibianna Dussling, 76 War Admiral Lane (Middletown Township) and a member of the Middletown Coalition for Community Safety, commented on the unique nature of the Mariner East 2 Pipeline Project and urged Council to move forward on identifying the risks of this pipeline project.

John Butler, 208 Laurel Lane (Marple Township), commented on the Don Guanella property and possible ways to repurpose and restructure the use of this property plus the increase in traffic in the area.

Allyson Galloway, 212 Wildwood Avenue (Middletown Township) and a member of the Middletown Coalition for Community Safety, is requesting data as to whether her home is safe with the construction of the Mariner East 2 Pipeline Project.

COUNCIL: Mr. Madden said he appreciates the residents who have come forth and told their personal stories on how the pipeline is impacting them. Government should be a two-way street. He said he is appreciative of the opportunity to serve on the Delaware Valley Regional Planning Commissioner. As a little bit of information, he said Media was front and center at the recent DVRPC meeting. The trolley that starts in Media is one of two towns in the United States

where a trolley runs down the center of the main street with the other one as Main Street USA, located in Disney World. This is a vital part in the SEPTA System but with the age of the trolleys not being ADA compliant, over the next few years SEPTA needs to acquire trolleys that are ADA compliant. Media will have options presented to them, so be on the lookout in the next few years for updates on this.

Mrs. Morrone commented on the Health Assessment RFP that Executive Director Grace has been working on. Executive Director Grace submitted to Council for review the proposal and said she just wanted to get an update on the next step so we keep that moving forward.

Executive Director Grace said she would like to place the proposal on the County website for a 45-day comment period so we can get input from our citizens and then we can refine the scope of work based on that.

Chairman McBlain thanked everyone for participating in today's Council Meeting. He highlighted two things. First, last Saturday, June 2, the Darby Creek Trail ribbon cutting ceremony took place, a one-mile section from the Kent Park Dog Park up to the Swedish Cabin. Second, last Friday he met with some civic leaders to discuss ideas on funding proposals on how to move forward concerning the transportation infrastructure.

Mr. Zidek said it is his belief that the most basic function of government is to protect its citizens and in that regard this Council has failed its citizens. If Delaware County citizens wanted to promote the Mariner East Project without insisting that a Risk Assessment of the project be completed years ago and during his time on Council, we continue to fail Delaware County citizens by not being able to even hire somebody to conduct a Risk Assessment. The Commonwealth has chosen not to conduct a Risk Assessment but this doesn't excuse our failure to act. He hopes this Council can come together to hire an expert to conduct a Risk Assessment for the benefit of all of Delaware County citizens. He will continue to work with all his colleagues on Council to see if we can get to a "yes." Our children and our seniors living in frighteningly close proximity to this Mariner East Pipeline and our first responders deserve that continued work. He has to say that with some measure of embarrassment, he has to admit his faith in this Council's ability to reach an agreement has been shaken. As such and in recognition of the need for the Risk Assessment and the time sensitivity of this issue, he is going to donate at least his next pay check that he gets from Delaware County Council to the citizens group (he thinks it's Del-Chesco United for Pipeline Safety) that is going to conduct their own risk assessment. He would encourage other citizens who are able to do so to similarly give what they can. When government fails its citizens, citizens must step into the void and that is what is happening here in Delaware County and Chester County.

Mr. Madden said he would follow Mr. Zidek's lead in offering to contribute to a risk assessment. He holds out hope that we (Council) will reach a consensus here. If we do fail, he is certainly willing to ensure one way or another a Hazards Analysis is conducted.

Chairman McBlain encouraged Council members, too, instead of just failing - to work with each other. There have been many people on Council that have been successful here in life and in business and are used to getting their way when it comes to a certain thing. Sometimes when you come onto a 5-member board, that sort of compromise is necessary in order to get something done. So, everybody has expressed their willingness to work together and he thinks everybody can. We have been able to do it thus far and he hopes we can move forward in that same spirit.

There being no further County business, nor public discussion, motion made by Mr. Culp to adjourn the meeting, seconded by Mrs. Morrone and carried unanimously.

ANNE M. COOGAN, County Clerk

**HUMAN SERVICES AGREEMENTS, CONTRACTS
& AMENDMENTS TO CONTRACTS**

<u>Name of Provider</u>	<u>Type of Service</u>	<u>Term of Contract/ Agreement</u>	<u>Current Contract/ Agreement Amount</u>	<u>Proposed Contract/ Agreement Amount</u>
Office of Behavioral Health, Adult & Family Services Division Providers	See List	See List	See List	See List
Office of Behavioral Health, Drug & Alcohol Division Providers	See List	See List	See List	See List
Office of Behavioral Health, Mental Health Division Providers	See List	See List	See List	See List
Child Care Information Services (CCIS) Providers	See List	See List	See List	See List
Children & Youth Services Providers	See List	See List	See List	See List
Early Intervention Providers	See List	See List	See List	See List
Human Services Providers	See List	See List	See List	See List
Office of Intellectual and Developmental Disabilities Providers	See List	See List	See List	See List
Juvenile Detention Center/Children & Youth Services Providers	See List	See List	See List	See List
Juvenile Probation/Children & Youth Services Providers	See List	See List	See List	See List
Magellan Behavioral Health of Pennsylvania, Inc.	HealthChoices Behavioral Health Agreement	1/1/12-12/31/16 (Amendment)	N/A	N/A
J T Solution	Subsidized Daycare	4/1/18-*	N/A	N/A (Based on maximum State childcare allowance)

*Either party may terminate this Agreement in accordance with Article IV of this Agreement.

**JUVENILE PROBATION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
JPO 90/18	JusticeWorks YouthCare	Intervention Service and Programs for Juvenile Youth, Family Group Decision Making	7/1/18 - 6/30/19	N/A*	N/A* Rate Sheet Attached
JPO 92/18	RTM LLC dba The Academy	Community Management Program, GPS Monitoring	7/1/18 - 6/30/19	N/A* \$51.00/day, per client \$51.00	N/A* \$51.00/day, per client \$51.00
JPO 97/18	Be Proud Foundation	Day Treatment, Client Accountability Program with Optional GPS Monitoring, Summer Payback	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
JPO 100/18	Preventative Aftercare, Inc.	Community Based In-Home Aftercare, In-Home Detention, GPS Monitoring	7/1/18 - 6/30/19	N/A* See Appendix Z	N/A* Rate Sheet Attached
JPO 115/18	The Center for Resolutions	Youth Aid Panels for Juvenile Probation	7/1/18 - 6/30/19	\$115,200 \$9,600/mo.	\$115,200 \$9,600/mo.

**JUVENILE PROBATION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
JPO-A 68/18	Daniel Burke	Fiscal Operations Supervisor	7/1/18 - 6/30/19	\$77,940 1800 hrs @ \$43.30/hr	\$77,940 1800 hrs @ \$43.30/hr
JPO-A 79/18	Summers Day Inc.	Client Evaluations, Psych. & Family Evaluations, Court Testimony	7/1/18 - 6/30/19	N/A* \$111/hr (not to exceed \$555/evaluation w/o prior admin. Approval) \$75 Missed appts	N/A* \$111/hr (not to exceed \$555/evaluation w/o prior admin. Approval) \$75 Missed appts
JPO-A 113/18	American Monitoring Services	Electronic Monitoring	7/1/18 - 6/30/19	N/A* EHM: \$6.75/day/client GPS: \$8.55/day/client	N/A* EHM: \$6.75/day/client GPS: \$8.55/day/client
JPO-A 114/18	United Youth Community Services, LLC	Community Casework	7/1/18 - 6/30/19	N/A* Model \$55.00 EHM w/Community Casework \$63.50 GPS/EHM Services Only \$25.00	N/A* Model \$55.00 EHM w/Community Casework \$63.50 GPS/EHM Services Only \$25.00
JPO-A 117/18	Anne Ackermann	Psychological Evaluations for Juvenile Probation	7/1/18 - 6/30/19	N/A* \$555 evaluation \$50 missed appt.	N/A* \$555 evaluation \$50 missed appt.

**JUVENILE PROBATION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
JPO-A 119/18	Catherine Surbeck, Ph.D.	Counseling & Evaluations for Juvenile Probation	7/1/18 - 6/30/19	N/A* \$131/hr Evaluations \$76/hr Counseling	N/A* \$131/hr Evaluations \$76/hr Counseling
JPO-A 123/18	Center for Arson Research	Fire Setters Program, Evaluations	7/1/18 - 6/30/19	N/A* \$200/evaluation	N/A* \$200/evaluation
JPO-A 128/18	Ingrid Burd	Quality Assurance Specialist	7/1/18 - 6/30/19	\$56,820 1500 hrs. @ \$37.88/hr	\$56,820 1500 hrs. @ \$37.88/hr
JPO-A 159/18	Janet O'Brien	Consultation & Training for CYS & JPO on referrals to MA funded services	7/1/18 - 6/30/19	\$72,788 \$46.82/hr	\$72,788 \$46.82/hr

**OFFICE OF BEHAVIORAL HEALTH
ADULT & FAMILY SERVICES DIVISION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
AFS 2/19	Community Action Agency of Delaware County	Emergency Shelter, Family Management Center Shelter, Case Management, Rent Assistance, Special Transitional Housing, CYS Transitional Housing, HOPWA - Tenant Rent Assistance	7/1/18 - 6/30/19	\$3,300,499	\$3,383,912
AFS 3/19	Wesley House Community Corporation	Shelter Operations	7/1/18 - 6/30/19	\$405,000	\$435,000
AFS 4/19	Cobbs Creek Housing Services Inc.	Emergency Shelter & Case Management	7/1/18 - 6/30/19	\$90,000	\$90,000
AFS 5/19	Family Promise	Emergency Shelter	7/1/18 - 6/30/19	\$40,000	\$40,000

**OFFICE OF BEHAVIORAL HEALTH
ADULT & FAMILY SERVICES DIVISION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
AFS 6/19	Community Transit of Delaware County, Inc.	Medical Assistance Transportation Program (MATP)	7/1/18 - 6/30/19	\$5,064,859	\$5,700,975.93 State set rates
AFS 7/19	Coelho Consulting	Homeless Management Information Services	7/1/18 - 6/30/19	\$217,000	\$217,000
AFS 8/19	Valley Youth House	PHARE - Transitional Age Bridge Program	7/1/18 - 6/30/20	\$197,000	\$232,111
AFS 21/19	Family & Community Service of Delaware County	HOPWA - Housing Counseling, Case Management and Counseling, Prevention Services, Permanent Housing and Emergency Food Distribution, SFPP Plan of Operations & Oversight	7/1/18 - 6/30/19	\$412,489	\$435,461

**OFFICE OF BEHAVIORAL HEALTH
ADULT & FAMILY SERVICES DIVISION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
AFS 22/19	The Salvation Army	Stepping Stone Day Center & Warming Center	7/1/18 - 6/30/19	\$254,196	\$258,196
AFS 24/19	Catholic Social Services	Alternative Solutions, HRC, HOPWA - Housing Counseling	7/1/18 - 6/30/19	\$120,890	\$120,890
AFS 25/19	City of Philadelphia Office of Housing & Community Development	Housing Opportunities for Persons with Aids	7/1/18 - 6/30/19	\$666,750	\$651,250
	(Signature pages to follow at a later date)				
AFS 41/19	Delaware County Intermediate Unit	Family Centers	7/1/18 - 6/30/19	\$202,248	\$202,248

**OFFICE OF BEHAVIORAL HEALTH
ADULT & FAMILY SERVICES DIVISION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
AFS 83/19	Domestic Abuse Project of Emergency Shelter Delaware County, Inc.		7/1/18 - 6/30/19	\$28,500	\$28,500
AFS-A 26/19	Diana T. Myers & Associates, Inc.	Homeless Continuum of Care Activities - CoC Application, 10 Year Plan and Countywide Meeting	7/1/18 - 6/30/19	\$27,000	\$27,000
No #	Pennsylvania Housing Finance Agency - PA Housing Affordability & Rehabilitation Enhancement Fund (PHARE)	Grant targeting transition age youth	7/1/18 - 6/30/20	---	\$470,000

**OFFICE OF BEHAVIORAL HEALTH
ADULT & FAMILY SERVICES DIVISION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
No #	Department of Housing and Urban Development	Master Grant: Homeless Management Information System, Shelter + Care 67, Permanent Housing CH 1 and 2, Rapid Rehousing and Coordinated Entry	7/1/18 - 6/30/19	\$1,532,079	\$1,532,079

**OFFICE OF BEHAVIORAL HEALTH
 DRUG AND ALCOHOL DIVISION
 CONTRACTS/LETTERS OF AGREEMENT
 ANNUAL
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
DA 35/18	Race to Recovery Now	Outpatient	7/1/18 - 6/30/20	\$100,000	N/A See attached rate sheet
DA 57/18	Holcomb Behavioral Health Systems	Prevention, Gambling Education, PFS Grant,	7/1/18 - 6/30/20	\$888,506	\$737,626/year

**OFFICE OF BEHAVIORAL HEALTH
 MENTAL HEALTH DIVISION
 CONTRACTS/LETTERS OF AGREEMENT
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
MH 10/18	Lenape Valley Foundation	Enhanced Community Residential Service	7/1/18 - 6/30/19	\$136,845	N/A - FFS Rate Sheet Attached
MH 11/18	Merakey Delaware County	Base Service Unit, BCM, Student Assistance, Residential, Psychiatric Rehabilitation, Outpatient, FACT Vocational, Community Employment, Certified Peer Specialist	7/1/18 - 6/30/19	\$5,822,517	Residential - N/A \$2,288,000 Rate Sheet Attached
MH 13/18	Child Guidance Resource Centers, Inc.	Family Based, Residential, Certified Peer Specialist, Incredible Years	7/1/18 - 6/30/19	\$1,278,384	Residential - N/A \$33,000 Rate Sheet Attached

**OFFICE OF BEHAVIORAL HEALTH
 MENTAL HEALTH DIVISION
 CONTRACTS/LETTERS OF AGREEMENT
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
MH 15/18	Elwyn, Inc.	Residential, Psychiatric Rehabilitation, Crisis Residential, Adult Residential Treatment, Community Employment Mobile Crisis, Peer Warm Line, Certified Peer Specialist	7/1/18 - 6/30/19	\$6,429,507	Residential - N/A \$776,105 Rate Sheet Attached
MH 16/18	Prospect CCMC, LLC dba Crozer Chester Medical Center (PCCMC)	Base Service Unit, BCM, Student Assistance, Crisis Service, Psychiatric Rehabilitation, Sex Offenders, Outpatient, Community School Program, County Alternative School Program, Inpatient, Certified Peer Specialist, Homeless BCM	7/1/18 - 6/30/19	\$2,982,319	\$3,417,704 Rate Sheet Attached

**OFFICE OF BEHAVIORAL HEALTH
MENTAL HEALTH DIVISION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
MH 20/18	Horizon House, Inc.	Residential, Homeless Shelter Program, Psychiatric Rehabilitation, Housing Support, Vocational, Assessor, P/ACT, Certified Peer Specialist, Forensic Master Leasing	7/1/18 - 6/30/19	\$3,534,410	Residential - N/A \$2,152,171 Rate Sheet Attached
MH 22/18	Holcomb Behavioral Health Systems	Residential, Family-Based, Housing Support	7/1/18 - 6/30/19	\$2,086,418	Residential - N/A \$30,790 Rate Sheet Attached
MH 27/18	Mercy Catholic Medical Center Mercy Fitzgerald Hospital	Crisis Services, Adult OP, BCM, Certified Peer Specialist, Inpatient	7/1/18 - 6/30/19	\$1,101,415	\$1,101,415 Rate Sheet Attached

**OFFICE OF BEHAVIORAL HEALTH
 MENTAL HEALTH DIVISION
 CONTRACTS/LETTERS OF AGREEMENT
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
MH 28/18	CareLink Community Support Services of Pennsylvania	Residential, Vocational, Adult Mobile Psychiatric Services, STAR Program, Assessor, Supportive Employment, Certified Peer Specialist	7/1/18 - 6/30/19	\$4,546,643	Residential - N/A \$402,086 Rate Sheet Attached
MH 29/18	Child and Family Focus, Inc.	First Episode Psychosis Program, Adolescent Peer Support	7/1/18 - 6/30/19	\$230,188	\$226,443 Rate Sheet Attached
MH 30/18	Peerstar LLC	Forensic Peer Support	7/1/18 - 6/30/19	\$148,532	\$148,532 Rate Sheet Attached
MH 31/18	Community Forensic Interventions, LLC	Forensic Training and Consultation	7/1/18 - 6/30/19	\$45,000	\$45,000

**OFFICE OF BEHAVIORAL HEALTH
 MENTAL HEALTH DIVISION
 CONTRACTS/LETTERS OF AGREEMENT
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
MH 32/18	GEO Rentry, Inc	Transitional Housing, Pharmacy	7/1/18 - 6/30/19	\$688,018	FFS - N/A Rate Sheet Attached
MH 71/18	Community Interactions, Inc.	Residential	7/1/18 - 6/30/19	\$1,423,796	Residential - N/A Rate Sheet Attached
MH 97/18	Mental Health Partnerships	Adult Social Rehabilitation, Recovery Institute, Rep Payee Program, Connect by Day/Connect to Permanency, Path, Case Management, Crisis Court Family Support, Certified Peer Specialist, Homeless Outreach	7/1/18 - 6/30/19	\$1,714,850	\$1,639,374 Rate Sheet Attached

**OFFICE OF BEHAVIORAL HEALTH
MENTAL HEALTH DIVISION
CONTRACTS/LETTERS OF AGREEMENT
18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
MH 128/18	Keystone Service Systems, Inc.	Residential, Forensic Master Leasing, Supported Living	7/1/18 - 6/30/19	\$1,077,110	Residential - N/A Rate Sheet Attached
MH-A 12/18	NAMI PA Delaware County Chapter	Professional Provider Training, Family Advocacy	7/1/18 - 6/30/19	\$59,822	\$59,822
MH-A 16/18	Voice and Vision, Inc.	Professional Services, CSP Fiduciary, Consumer & Family Satisfaction	7/1/18 - 6/30/19	\$273,148	\$411,116 Rate Sheet Attached
MH-A 23/18	Davis' Personal Care Home, II, Inc.	Personal Home Care	7/1/18 - 6/30/19	\$107,000	N/A Rate Sheet Attached
MH-A 26/18	LB Fox & Associates, LLC	Illness Management and Recovery Consultation and Training	7/1/18 - 6/30/19	\$39,450	\$39,450 Rate Sheet Attached

**OFFICE OF BEHAVIORAL HEALTH
 MENTAL HEALTH DIVISION
 CONTRACTS/LETTERS OF AGREEMENT
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
MH-A 43/18	Actuarial Solutions LLC	Consultant (Health Choices) John Vataha	7/1/18 - 6/30/19	\$51,600	\$51,600
MH-A 76/18	Brooke Glen Behavioral Hospital	Child/Adolescent /Adult Inpatient, Extended Acute Care (EAC)	7/1/18 - 6/30/19	\$5,000 Prevailing MA rate	N/A Prevailing MA rate
MH-A 203/18	Colleen McDougall Marsini, Esq.	Legal Services	7/1/18 - 6/30/19	\$66,000 \$5,500/month	\$66,000 \$5,500/month

**CHILD CARE INFORMATION SERVICES (CCIS)
MULTI YEAR
CONTRACTS/LETTERS OF AGREEMENT
18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CCIS-SUB 1/18	Public Health Management Corporation (PHMC)	Early Learning Resource Centers STARS Quality Program	7/1/18 - 6/30/20	-	\$674,108 (Year 1 - \$329,601) (Year 2 - \$344,507)

**CHILDREN AND YOUTH SERVICES
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS 19/18	Pathways PA	Project Peace Program	7/1/18 - 6/30/19	\$50,000	\$50,000
CYS 40/18	Alere Toxicology Services	Drug Testfing	7/1/18 - 6/30/19	N/A*	\$63,450
CYS 41/18	Holcomb Behavioral Health Systems	CYS/JPO Assessment Unit for Drug & Alcohol Evaluations	7/1/18 - 6/30/19	\$263,500	\$263,500
CYS 55/18	A Second Chance, Inc.	Family Group Decision Making & Family Findings	7/1/18 - 6/30/19	N/A*	N/A* Rate Sheet Attached

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**CHILDREN AND YOUTH SERVICES
CONTRACTS/LETTERS OF AGREEMENT
OVER \$25,000
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS 64/18	Family Support Line of Delaware County, Inc.	Counseling (Sexual Abuse)	7/1/18 - 6/30/19	\$402,779	\$402,779 Rate Sheet Attached
CYS 109/18	Child Guidance Resource Centers, Inc.	Truancy and Delinquency Prevention Program for CYS and JPO	7/1/18 - 6/30/19	\$814,036	\$814,036
CYS 110/18	Andrea L. Katin & Associates	Court Ordered Custody Evaluation Service for the Court in Private Custody Matters	7/1/18 - 6/30/19	\$202,200	\$202,200
CYS 182/18	Avanco International, Inc.	Case Management System Software (as required by DPW/OCYF)	7/1/18 - 6/30/19	\$225,000	\$225,000

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**CHILDREN AND YOUTH SERVICES
 CONTRACTS/LETTERS OF AGREEMENT
 OVER \$25,000
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-A 58/18	Child Guidance Resource Centers, Inc.	In-Home	7/1/18 - 6/30/19	\$49,350	\$60,350
CYS-A 105/18	Deaf-Hearing Communication Centre, Inc.	Interpreter services for Hearing-Impaired CYS Clients	7/1/18 - 6/30/19	N/A*	N/A* Rate sheet attached
CYS-A 144/18	Legal Audio Visual Department	Provides Video Conferencing for Incarcerated CYS Clients and Conducts Court-Related Depositions.	7/1/18 - 6/30/19	N/A*	N/A*

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**CHILDREN AND YOUTH SERVICES
 CONTRACTS/LETTERS OF AGREEMENT
 OVER \$25,000
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-A 147/18	Karen Dybner-Madero, Psy.D.	Psychological Evaluations & Court Testimony for CYS clients, Training	7/1/18 - 6/30/19	\$93,600 \$111/hr (not to exceed \$555/case w/o prior admin approval) \$111/hr/court testimony \$75/missed appt - 2 hr max \$111/hr training	N/A* \$111/hr (not to exceed \$555/case w/o prior admin approval) \$100/hr/court testimony \$111/missed appt - 1 hr max
CYS-A 155/18	Stephen Mechanick, MD	Psychiatric Evaluations & Court Testimony for CYS clients	7/1/18 - 6/30/19	\$100,000 \$283.25/hr (not to exceed \$1,416.25/case w/o prior admin approval) \$283.25/hr/court testimony \$283.25/missed appt	N/A \$283.25/hr (not to exceed \$1,416.25/case w/o prior admin approval) \$283.25/hr/court testimony \$283.25/missed appt

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**CHILDREN AND YOUTH SERVICES
 CONTRACTS/LETTERS OF AGREEMENT
 OVER \$25,000
 18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CYS-A 158/18	MBA, Inc.	Contractor	7/1/18 - 6/30/19	\$68,550 \$60.5/hr	\$68,550 \$60.5/hr
CYS-A 170/18	CASA/Youth Advocates, Inc.	Court Appointed Special Advocates for Children	7/1/18 - 6/30/19	\$100,000 \$8,333.37/1st mo. \$8,333.33/next 11 mos.	\$100,000 \$8,333.37/1st mo. \$8,333.33/next 11 mos.
CYS-A 175/18	June Elcock-Messam, M.D., Media Pediatrics	Medical	7/1/18 - 6/30/19	\$75,000	\$75,000 \$250.00/hr
CYS-A 198/18	Ira Kedson, Ph.D.	Psychological Evaluation & Court Testimony for CYS clients	7/1/18 - 6/30/19	N/A* \$111/hr (not to exceed \$555/case w/o prior admin approval) \$111/hr/court testimony \$75/missed appt	N/A* \$111/hr (not to exceed \$555/case w/o prior admin approval) \$111/hr/court testimony \$75/missed appt

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CYS-P 101/18	Access Services, Inc.	Therapeutic Foster Care, Foster Care CRR Room & Board, Child Specific Therapeutic FC, Foster Care Respite Regular, Enhanced, and Intensive	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 8/18	Acollective Consulting LLC	Group Home	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 72/18	Adelphoi Village	Group Home-Intense Sup/M&F, Group Home Vincent, Group Home-Shelter Care, Group Home-Sex Offenses/Male, Transitional Living Program, Group Home Marker SOP/MH, Group Home-Secure Male, Sup Apartment Living/SP Needs/Male, Group Home Secure Female, Shelter Care M/F, Foster Treatment M/F, Secure Sexual Offenses Male, Intensive Foster Care, Susan's Place, Specialized Independent Living/Males, Diagnostic Program	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 45/18	Alternative Rehabilitation Communities, Inc.	Woodlawn, Lebanon, Zimmerman, Susquehanna, Special Needs Sex Offenders, Special Needs Mental Health, Secure Intensive, Shelter	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 61/18	Bethanna	Foster Care Levels I-III, Foster Care Medical, Therapeutic Foster Care, Residential Treatment, Residential Room & Board, Visitation Program, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 192/18	Bethany Christian Services	Foster Care I-III, Medical Foster Care Levels I-IV, Maternity, Mother Baby	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 10/18	Bethany Home, Inc.	Residential, Intensive Res., Short Term, Independent Living, Shelter Care, SIL	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
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CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CYS-P 43/18	Bethany Christian Services Central Pennsylvania Office	Foster Care Levels I-V	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 81/18	Carson Valley Children's Aid	Foster Care I – III, Group Home, Community Home Treatment Foster, Residential Care, Supervised Independent Living, Community Home Treatment Foster 13 Plus, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 98/18	Catholic Social Services	Foster Program, Girls Home	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 34/18	Children's Choice, Inc.	Abbreviated Family Profile ICPC, Foster Care I-III, Medical Foster Care I-IV, Kinship Care I-III, Treatment Foster Care, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
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<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 22/18	Children's Home of Easton, Inc.	Residential/Institutional, Acopian Emergency Shelter, Group Home, Foster Care, Supervised Independent Living, Intensive Family Based	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 51/18	Children's Home of York	Foster Care 3-13, Foster Care 14 & Over, Foster Care Mother, George St. Group Home, Mother/Baby, Girls Center RTF MA Rate, Foster Care 2 & Under, Emergency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 91/18	Childway Pediatric Services, Inc.	Group Home Services	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 12/18	CHOR Youth & Family Services, Inc.	Foster Care I-III, Mom/Baby Foster Care, Med Fragile Level I-IV, Specialized Level V	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
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CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CYS-P 66/18	Christ's Home for Children, Inc.	Residential, Transitional Living Program, Transitional Living Respite, Primary Respite, Teen Mother and Baby, Teen Mother and Baby Respite, Mother and Baby Foster	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 96/18	COBYS Family Services	Foster I-III, Medical I-IV	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 7/18	Common Sense Adoption Services, Inc	Foster DD, Foster EE, Foster FF, Foster GG, Foster HH, Foster II	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 103/18	Community Specialists Corporation dba The Academy	New Outlook Academy	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 21/18	CONCERN	Foster Care I-III, Treatment Unit for Boys, Mother/Baby Foster Care, CTUB SIL Program, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 31/18	Cornell Abraxas Group, Inc. Youth & Family Services	Abraxas Step Programs, Intensive Residential Evergreen Dorm 3, Female D&A Residential, LDC Program, Shelter, LDC Female, Open Residential Fire/Sex, Abraxas Youth CTR Fire/Sex, Detention, Shelter, Abraxas Academy Secure, Detention, Shelter, Transitional Living	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 95/18	County of Chester	Shelter, Detention	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 167/18	Delta Community Supports, Inc.	Foster Care 0-12, Foster Care 13-17, Medical Foster Care 0-12, Medical Foster Care 13-17, Treatment Foster Care 0-12, Treatment Foster Care 13-17, Supervised Independent Living Baby I, Supervised Independent Living Baby II, Supervised Independent Living Baby III	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 47/18	Devereux Foundation	Children's I/DD Services (Residential, Intellectual & Developmental Disabilities Program, Disruptive Behavior Disorders Program, Sexual Responsibility Program, Treatment Family Program), Children's Behavioral Health, Pennsylvania Foster Care	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 44/18	Diakon Child Family & Community	31 Day Wilderness Course, Weekend Alternative Program, W/E Alternative Program w/Trans., Residential Wilderness School, 90 Day Wilderness Challenge, Bridge Program, Intensive Foster Care, Treatment Foster Care, Specialized Foster Care, Traditional Foster Care, Medical Foster Care	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 194/18	Drug and Alcohol Rehabilitation Services, Inc.		7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CYS-P 89/18	Edison Court, Inc.	Secure Residential Full Rate, Secure Residential Placement Maintenance, Easton Manor Full, Easton Manor Placement Maintenance	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 42/18	Elwyn, Inc.	Residential Treatment Facility Full, RTF Therapeutic, RTF Room & Board, Hospital Full, Hospital Therapeutic, Hospital Room/Board, Residential Intensive Treatment, Treatment Foster Care Full, Foster Care Therapeutic, Foster Care Room & Board, Hospital Full, Hospital Therapeutic, Hospital Room & Board, Treatment Foster Care Max Full, Foster Care Therapeutic, Foster Care Room & Board, Hospital Full, Hospital Therapeutic, Hospital Room & Board, Foster Care Level I-IV, PACT	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 11/18	Families United Network, Inc.	Foster Care Child, Foster Care Mother/Baby, Foster Care Urgent Placement, Foster Care Respite, Foster Care Transitional & Intensive, Foster Medical I-IV, Arborvale Manor Males, Ashler Manor I & II, Emergency Shelter, Emergency Shelter with Diagnostic Evaluation Flat Fee, Trans Living Services, White Rose 1, White Rose 2	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
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CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CYS-P 133/18	Family Care for Children & Youth	(Family Bases and Emergency FBS) Foster 3-18, Foster 0-3, Mother with Dependent Infant, Infant, (Medical) Level 1-4, Kinship, Homemaker, Independent Living, (FBS 2 Super Visits & Emergency FBS-2) Ages 3-18, Age 0-3, Mother W Dept, Dep Infant W/Mom, Mom	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 19/18	First Home Care National PA, Inc.	Treatment Foster, Treatment Foster Step Down, Level 3, Level 2, Level 1, Mother/Baby Foster, Mother with 2 Babies, Mother/Baby Step Down	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 15/18	Friendship House	Group Home - Cloud Home, Group Home - Allegheny House, Foster Care AA, Foster Care Levels I-III, Foster Care Medical, Foster Care Baby, Foster Care Mother/Baby Levels I-III, Foster Care Maternity, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 17/18	George Junior Republic in Pennsylvania	Community Based Group Home, Special Needs, Drug & Alcohol, Diagnostic, Shelter Care, CRIS Intervention Unit, Intensive Supervision Unit, Regular Residential, Special Needs MA, Drug & Alcohol MA	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
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18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 18/18	Glen Mills School	Residential, Residential Intensive Restitution, Community Management Services (CMS), CMS Respite, CMS Global Positioning System, Career Technical Education, Truancy Diversion Program, Shelter Care, Curfew	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 102/18	Haven Home for Girls	Expective Mother, Baby, Mother and Baby, Mother and Two Babies, Mother and Three Babies	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 77/18	Impact Project, Inc.	Specialized Foster Care Levels I-III, Project Life, Emergency Foster Care, SAL Level I, Sex Offenders Stepdown Levels I-II, Mother and Child Foster Care, Mother and Child Foster Care 2 Children	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 63/18	Juvenile Justice Center of Philadelphia	Foster Family Care Levels I-III, Group Home, Group Home Special Needs, Community Based Detention	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

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CYS-P 76/18	KidsPeace National Centers, Inc.	Residential/Diagnostic Care, Shelter, Foster Care - Regular, Intake, Specialized, Intensive, Mother and Baby, Psych Evaluation Per Hour, PER Care Medical Assistance Only, Aftercare, One on One Per Hour	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 85/18	Methodist Services	Family Foster Care-General & Special, Family Foster Care Medical Level I, Kinship General & Special, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 118/18	National Mentor Healthcare, LLC dba Pennsylvania MENTOR	Family Foster Care Level I, FFC Level II, FFC Level III/Kinship Level III, FFC Mom/Baby, Therapeutic Foster Care Transition/Family Foster Care/ Kinship Therapeutic Foster Care SPC Transition Kinship, TFC Hospital, TFC Family Foster Care/Kinship, TFC Kinship Transition Mother/Baby 2B, TFC M/B Mother, TFC M/B Mother 2B, TFC Transition/SD, Foster Family Care, Emergency Respite, Respite, Pre-Placement Respite, Community Residential Rehab	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
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18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
CYS-P 145/18	New Foundations, Inc.	Foster Care/Kinship Levels I-III, Mother/Baby Rate, Baby Rate, SWAN, Treatment Foster Care	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 20/18	Merakey Montgomery County	Therapeutic Foster Care R&B, Foster Care Plus, Mother/Baby Placement Foster, Kinship Studies Emergency & Full	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 172/18	Merakey Pennsylvania	Therapeutic Foster Care Room & Board, Treatment Foster, Therapeutic Foster w/Infant, Respite, Emergency Respite, Foster Care Plus, Foster Care Infant Add on Only, Enhanced Foster, Foster Care w/Infant, Residential Girls, Residential Boys, Kinship Studies Emergency & Full	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 37/18	Northern Children's Services	Treatment Foster Care, Treatment Foster Care 13 Plus, General Foster Care, TFC Kinship, TFC Kinship 13 Plus, General/Kinship 13 Plus, Mother/Baby	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 40/18	Pedia Manor	OCYF Approved Community Home/Ventilator Room & Board	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 28/18	Pinkney's Vineyard of Faith Ministries	Community Residential Combined, Community Residential Mother, Community Residential Baby, Community Residential 2 Children & Mother	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 58/18	Pressley Ridge	Foster Care Levels I-IV, Treatment Foster Care	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 26/18	Progressive Life Center, Inc.	Kinship Foster	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 52/18	The Salvation Army	Foster Care Levels I-III, Foster Care Medical Levels I-IV, Foster Care Plus, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 23/18	Second Haven Services for Youth	Regular Community Residential, Special Community Residential, Foster 0-2, Foster 2-6, Foster Teen	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 13/18	Silver Springs-Martin Luther School	Therapeutic Foster Care, TFC Stepdown, MA RTF, Incidentals	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 110/18	Summit School, Inc. dba The Summit Academy	Summit Residential	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 62/18	theVillage Services	Foster Family Care Medical Levels I-IV, FFC Treatment, Clothing and Personal Items, Foster Levels I-III, SWAN, Post Permanency	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 14/18	Valley Youth House	Aftercare Case Management, Life Skills Development Program Per Group Est., Mobile Employment Support Per 15 Minute Units, Purchase Placement Programs, Mentoring Program/Per Group	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 32/18	VisionQuest National, LTD	Bucks County Group Home, Lee Prep Academy, Blue Ridge Academy, Standing Timbers	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 88/18	Woods Services, Inc.	Woodlands Residential	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**CHILDREN AND YOUTH SERVICES
PURCHASE OF SERVICE AGREEMENTS
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
CYS-P 25/18	Youth Service, Inc.	Shelter	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates
CYS-P 93/18	Youth Services Agency	Alternative Challenge Treatment, ACT Weekend, Job Corp, Group Home, Pennel	7/1/18 - 6/30/19	N/A *	N/A* See attached State Rates

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**EARLY INTERVENTION BASE
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
EI 1/18	Pennhurst Group, LLC	Early Intervention, Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 2/18	Therapy Solutions, Inc.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 3/18	Speaking from the Heart, Inc.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates

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**EARLY INTERVENTION BASE
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
EI 4/18	Kutest Kids Early Intervention Co.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, Special Instruction Behavior, Nutrition, Social Work, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 6/18	Children and Adult Disability and Educational Services	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, Social Work, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 7/18	Ken-Crest Services	Early Intervention Occupational Therapy, Physical Therapy, Social Work, Speech Pathology, Special Instruction, Nutrition, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates

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**EARLY INTERVENTION BASE
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
EI 8/18	Sunny Days Early Childhood Developmental Services, Inc.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, Nutrition, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 9/18	Pediatric Therapeutics, Inc.	Early Intervention Physical Therapy Evaluation, Occupational Therapy Evaluation, Special Instruction Evaluation, Speech Pathology Evaluation	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 10/18	Sunshine Therapy Club	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, Nutritional, Social Work, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates

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**EARLY INTERVENTION BASE
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
EI 11/18	Theraplay, Inc.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 12/18	Educational Based Services, T/A EBS-EI	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 14/18	Delaware County Intermediate Unit	Early Intervention Audiology, Speech Pathology, Special Instruction, Special Instruction - Hearing, Special Instruction - Vision, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 15/18	Clarke Pennsylvania, Inc. dba Clarke Schools for Hearing and Speech	Early Intervention Special Instruction - Hearing, Audiology, IFSP Teaming, Speech Pathology	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates

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**EARLY INTERVENTION BASE
CONTRACTS/LETTERS OF AGREEMENT
18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
EI 16/18	Easter Seals of Southeastern PA	Early Intervention Assistive Technology, Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 17/18	Overbrook School for the Blind	Early Intervention Special Instruction - Vision, Social Work, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 18/18	Elwyn, Inc.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 19/18	ABA2DAY Behavior Services	Early Intervention Special Instruction, Special Instruction Behavior, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates

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**EARLY INTERVENTION BASE
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
EI 21/18	Goldstar Rehabilitation, Inc.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 24/18	TEEMS, Inc.	Early Intervention Occupational Therapy, Physical Therapy, Speech Pathology, Special Instruction, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 25/18	Reaching Milestones Through Therapy	Early Intervention Occupational Therapy, Speech Pathology, Special Instruction, Physical Therapy, Nutrition, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates
EI 26/18	Education Alternatives for ABA, LLC	Early Intervention Special Instruction, Special Instruction Behavior, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates

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**EARLY INTERVENTION BASE
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
EI 27/18	Pinwheels Developmental and Therapeutic Services, Inc.	Early Intervention Social Work, Special Instruction, Speech Pathology, Physical Therapy, Occupational Therapy, IFSP Teaming	7/1/18 - 6/30/19	N/A*	N/A* See attached State Rates

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**HUMAN SERVICES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
HS 1/18	Language Services Associates, Inc.	Provides interpreters for non-English speaking clients of the Department of Human Services	7/1/18 - 6/30/19	N/A*	N/A* Rate Sheet attached
HS-A 5/18	Susquehanna Software, Inc.	Software Tracker, Maintenance, Enhancements and Hosting for D&A, MH, ID and EI programs	7/1/18 - 6/30/19	\$62,000	\$62,400 See Attached Rate Sheet
HS-A 123/18	Kimberly A. Easter, M.A.	Contractor	7/1/18 - 6/30/19	\$103,168 \$62.00/hr	\$103,168 \$62.00/hr
HS-A 125/18	James R. Murphy	Contractor	7/1/18 - 6/30/19	\$76,000 \$47.00/hr	\$76,000 \$47.00/hr
HS-A 289/18	Delaware County Intermediate Unit	Custodial	7/1/18 - 6/30/19	\$40,918	\$41,673

**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
ID 1/18	Community Integrated Services	Supported Employment, Transportation Funding	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 2/18	PRN Staffing Home Care, LLC	Nursing, In-Home & Community Supports, Companion Services	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 3/18	Supportive Concepts for Families, Inc.	Residential, Four Person Home	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 4/18	Kaleidoscope Family Solutions, Inc.	In-Home & Community Supports, Companion Services, Employment, Respite, Behavioral Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 5/18	Healthcare Stat Homecare, Inc.	In-Home & Community Supports Unlicensed Level 3, Nursing LPN, Nursing RN	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 6/18	The ARC of Chester County	Companion, In-Home Supports and Respite Services through Agency with Choice, Payments for Camp, Transportation & Adaptations plus Administrative fees	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
ID 7/18	Epic Health Services	Home Health Aide, Nursing LPN, Nursing RN, In-Home & Community Habilitation, In-Home Respite	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 8/18	Maxim Healthcare Services, Inc.	In-Home & Community Supports, Nursing LPN, Nursing RN	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 9/18	Holcomb Associates, Inc.	Residential Two-Individual Home, Behavioral Supports, Home & Community Habilitation, In-Home and Community Support, Companion, Respite	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 10/18	Firststaff Nursing Services, Inc.	Unlicensed In-Home & Community Supports, Respite, Homemaker/Chore and Companion	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 11/18	GSI Home Care Solutions LLC	In-Home & Community Supports, Respite, Companion Care	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 12/18	Step by Step, Inc.	In-Home & Community Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
ID 13/18	Delta Community Supports, Inc.	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 14/18	CareGivers America, LLC	Vendor Payment Agency for Multiple Consumer Services and Adaptations	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 15/18	Merakey Delaware County	Community Participation Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 16/18	Passionate Care Services	In-Home & Community Supports, Companion	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 17/18	Brian's House, Inc.	Community Participation Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 18/18	Quality Progressions	Supports Coordination	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 19/18	Service Access & Management, Inc.	Supports Coordination	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
ID 20/18	Public Partnerships, LLC	Participant Directed Services	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 21/18	Home Health Specialists, Inc.	Nursing, In-Home & Community Supports, Home Health Aide	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 22/18	Peaceful Living	In-Home & Community Supports, Community Participation Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 23/18	Community Options, Inc.	Residential, In-Home & Community Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 24/18	Main Line Adult Day Center	Adult Day	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 25/18	PDCS, LLC, dba Person Driven Clinical Solutions	Behavioral Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 26/18	Share & Care In-Home Support & Respite Service, LLC	Companion, Unlicensed In-Home & Community Supports and Respite	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
ID 27/18	Casmir Care Services, Inc.	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 28/18	Pediatric Services of America, Inc. dba PSA Healthcare	In-Home & Community Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 29/18	Royer-Greaves School for Blind	Residential, Community Participation Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 30/18	Delaware County Intermediate Unit	Job Finding, Supported Employment, Small Group Employment, In-Home & Community Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 31/18	Partnership for Community Supports	Supports Coordination	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 32/18	Associates Home Care, Inc.	In-Home & Community Supports, Companion, Respite	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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18/19**

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ID 33/18	New Vitae, Inc.	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 34/18	T.E.C., Inc. dba Family & Friends	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 35/18	Lingroup	In-Home Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 36/18	HMS School for Children with Cerebral Palsy	Respite	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 37/18	People First Supports Coordination	Supports Coordination	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 38/18	PIER-CFST, Inc.	Advocacy and Monitoring	7/1/18 - 6/30/19	N/A* \$11,022.53 per month	\$132,270.36 \$11,022.53 per month
ID 39/18	Keystone Service Systems, Inc.	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
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CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
ID 40/18	Spectra Support Services, LLC	Behavioral Supports, Occupational Therapy, Speech Therapy, Unlicensed In-Home & Community Supports, Respite	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 41/18	SpArc Services	Community Participation Supports, In-Home Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 42/18	YCB, Inc. dba Home Helpers	Companion and In-Home Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 43/18	Dalesio & Associates, Inc.	Behavioral Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 44/18	NEIGHBOURS International, Inc.	Intermediary Service Organization, Support Broker; In- Home & Community Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 45/18	Saint Joseph's University, Kinney Center for Autism Education and Support	Behavioral Support, In-Home & Community Supports, Respite, Employment	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
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CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
ID 46/18	Precise Point Inc. dba Unique Aid	Companion, In-Home & Community Supports, Homemaker/Chore, Respite, Nursing	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 47/18	Milagre Kids School Inc.	Enhanced In-Home & Community Supports, In-Home & Community Supports, Companion, Behavioral Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 48/18	Emmaus Home	Community Participation Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 49/18	Aegis Behavioral Health	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 50/18	Penstate Best Care, Inc. Haskins House	Boarding Home	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 51/18	Main Line Rehabilitation Associates, Inc.	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

*Contract contains no maximum dollar amounts, only per diem rates.
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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
ID 52/18	Commonwealth Supportive Services	Residential Rehabilitation, Homemaker Chore, In-Home Supports, Nursing LPN	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 53/18	Camphill Special School, Inc.	Residential Treatment	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 54/18	West Philadelphia Mental Health Consortium dba The Consortium	Supports Coordination	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 55/18	Empowering Individuals for Success	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 56/18	Open Hearts Home Care Service, LLC	Companion, In-Home & Community Supports, Respite In-Home	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 70/18	Child Guidance Resource Centers, Inc.	In-Home & Community Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
ID 93/18	KenCrest Services	In-Home & Community Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 101/18	Children and Adult Disability and Educational Services	Community Habilitation, Adult Training Facility, In-Home Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 102/18	LifePath, Inc.	In-Home Supports, Psychological Evaluations, Residential, Community Participation Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 103/18	Community Interactions, Inc.	In-Home & Community Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 104/18	Devereux Foundation	Respite, In-Home & Community Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 105/18	Elwyn, Inc.	In-Home & Community Supports, Employment, Respite, Pre-vocational	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

*Contract contains no maximum dollar amounts, only per diem rates.
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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

CONTRACT NUMBER	PROVIDER	SERVICE	TERM	17/18 AMOUNT	18/19 AMOUNT
ID 106/18	Values Into Action, Inc.	In-Home & Community Supports, Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 108/18	Martha Lloyd Community Residential Facility, Inc.	Residential	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 110/18	Quantum, Inc.	Translation Interpreter	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 111/18	Meimark, Inc.	In-Home & Community Supports, Intensive Residential, Community Residential Rehab, Adult Training, Behavioral Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 112/18	Divine Providence Village	Respite, In-Home Supports, Community Participation Supports, Pre-Vocational	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 113/18	Senior Care Centers of Pennsylvania, Inc.	Adult Day, Community Participation Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES
CONTRACTS/LETTERS OF AGREEMENT
18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
ID 121/18	Woods Services, Inc.	Licensed Residential, Community Participation Supports, Pre-vocational	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 129/18	Bancroft NeuroHealth	Residential, Community Participation Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 219/18	Delaware County Advocacy & Resource Organization	Individual Monitoring for Quality and Advocacy Services for Adults, Administration	7/1/18 - 6/30/19	\$238,143	\$238,143
ID 253/18	Community Transit of Delaware County	Transportation	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z
ID 266/18	Eastern Christian Children's Retreat	Residential, Community Participation Supports	7/1/18 - 6/30/19	N/A*	N/A* See attached Appx. Z

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**JUVENILE DETENTION CENTER/CHILDREN AND YOUTH
 CONTRACTS/LETTERS OF AGREEMENT
 18/19**

<u>CONTRACT NUMBER</u>	<u>PROVIDER</u>	<u>SERVICE</u>	<u>TERM</u>	<u>17/18 AMOUNT</u>	<u>18/19 AMOUNT</u>
JDC 1/18	Child Guidance Resource Centers, Inc.	JPO Mental Health Services	7/1/18 - 6/30/19	\$479,212	\$479,212
JDC-A 3/18	Lewis H. Meltzer, M.ED.	Psychological Evaluations for Juveniles at the Juvenile Detention Center	7/1/18 - 6/30/19	\$69,003 \$82.01/hr	\$69,003 \$82.01/hr

**SERVICES FOR THE AGING
PROPOSED CONTRACTS
2018-19**

A. Program Funded Contracts (Five Years)
Contract Period: July 1, 2016 - June 30, 2021
Budget Period: July 1, 2018 - June 30, 2019

<u>CONTRACTOR</u>	<u>SERVICE</u>	<u>Amount</u>
Legal Aid of Southeastern PA C01421	Legal Services	\$55,725
Main Line Senior Services C04021	Senior Center Congregate Meals	\$107,399
Merakey C04721	Mental Health Counseling	\$273,610
RSVP CORSVP21	Volunteers	\$16,000
Senior Community Services C00521ap	APPRISE-Volunteer Services/ Insurance Counseling	\$63,134
Senior Community Services C00521sc	Senior Center Congregate Meals Home Delivered Meals	\$716,043
Senior Services Management Group C02221	Nutrition Svcs.	\$840,000
Surrey Services COSSS21sc	Senior Center, Meals, Volunteer Services	\$305,595
Upper Darby Twp. C00621	Senior Center Congregate Meals Home Delivered Meals	\$300,695

B. Program Funded Contracts (One Year)
Contract Period: July 1, 2018 - June 30, 2019

<u>CONTRACTOR</u>	<u>SERVICE</u>	<u>Amount</u>
Senior Community Services C00519cm	Care Management	\$1,147,027
Senior Community Services C00519fc	Family Caregiver Program Federal & State	\$494,053
Senior Community Services C00519mes	Medical Equipment & Supplies	\$126,000

C. Unit Price Contracts (Five Years)

Contract Period: July 1, 2016 - June 30, 2021

Budget Period: July 1, 2018 - June 30, 2019

<u>CONTRACTOR</u>	<u>SERVICE</u>	<u>Amount</u>
Adult Day Services, Inc. CO4021	Adult Day Care	Unit Cost
Main Line Adult Day Ctr. CO6321	Adult Day Care	Unit Cost
Senior Care Centers of Pennsylvania, Inc. D/B/A Active Day CO0721	Adult Day Care	Unit Cost

D. Unit Price Contracts (Five Years)

Contract Period: July 1, 2016 - June 30, 2021

Budget Period: July 1, 2018 - June 30, 2019

<u>CONTRACTOR</u>	<u>SERVICE</u>	<u>Amount</u>
Accucare Home Nursing, Inc. CO4321	In-Home Services	Unit Cost
Affinity HealthCare Solutions COAHS21	In-Home Services	Unit Cost
Always BestCare Senior Svcs. COABSS21	In-Home Services	Unit Cost
Amudipes Behavioral Health COABH21	In-Home Services	Unit Cost
Arum Healthcare Svcs., Inc. COARHS21	In-Home Services	Unit Cost
Bayada Home Health Care CO3621	In-Home Services	Unit Cost
Care First Nursing Inc. COCFN21	In-Home Services	Unit Cost
ComForcare Senior Svcs. d/b/a We Care Sr. Svcs., Inc. COCSS21	In-Home Services	Unit Cost
Comfort Keepers CO2121	In-Home Services	Unit Cost
Criticare Home Care CO5021	In-Home Services	Unit Cost
Delia Maria Home Care Agency CODMHC21	In-Home Services	Unit Cost

Eldercare Alternatives, Inc. d/b/a Comfort Keepers CO7721	In-Home Services	Unit Cost
Fannote LLC d/b/a/ Right At Home CO2521	In-Home Services	Unit Cost
Gentle Care, Inc. CO0921	In-Home Services	Unit Cost
Granny's Helping Hands-Pa Inc. CO3821	In-Home Services	Unit Cost
Heron Companions COHC21	In-Home Services	Unit Cost
J & J Systems, Inc. CO8421	In-Home Services	Unit Cost
The J & J Kaisner Co. DBA Compassionate Home Caregivers COJJK21	In-Home Services	Unit Cost
Jorpat Home Health Care CO5121	In-Home Services	Unit Cost
LArrie Home Care Services & Staffing COLAR21	In-Home Services	Unit Cost
LifeLine Home Health, Inc. CO6621	In-Home Services	Unit Cost
Lisette Home Care Service LLC COLHCS21	In-Home Services	Unit Cost
Logie and Company, Inc. COLC21	In-Home Services	Unit Cost
Millenium Home Health Care CO5321	In-Home Services	Unit Cost
Open Systems Healthcare, Inc. COOSH21	In-Home Services	Unit Cost
Pennsylvania Agency of Nurses CO8921	In-Home Services	Unit Cost
Phila. Home Health Svcs. LLC dba Angels On Call COLKI21	In-Home Services	Unit Cost
Preferred Home Health Care & Nursing Services, Inc. COPHHC21	In-Home Services	Unit Cost

Premier Care & Staffing COPCSS21	In-Home Services	Unit Cost
Senior Health Ventures, LLC DBA Senior Helpers COSH21	In-Home Services	Unit Cost
Successful Aging Care Net CO9821	In-Home Services	Unit Cost
Supportive Care CO3021	In-Home Services	Unit Cost
Surrey Svcs. for Senior, Inc. COSSS21	In-Home Services	Unit Cost
Total Home Health Care CO1221	In-Home Services	Unit Cost
Victorias' Home Care CO0221	In-Home Services	Unit Cost
YCB, Inc. CO8321	In-Home Services	Unit Cost

E. Unit Price Contracts (One Year)
Contract Period: July 1, 2018 - June 30, 2019

<u>CONTRACTOR</u>	<u>SERVICE</u>	<u>Amount</u>
ATC Healthcare Svcs., Inc. COATC19	Temporary Staffing Service	Unit Cost
Axion of Pennsylvania LLC COAXN19	Temporary Staffing Service	Unit Cost
B.R.E.C., Inc. DBA Social Work p.r.n. COSWprn19	Temporary Staffing Service	Unit Cost
Community Action Agency of Delaware County, Inc. CAA/COSA2019	Home Repairs & Modifications	Unit Cost
Community Transit of Delaware County CO1019	Transportation	Unit Cost
General Healthcare Resources COGHC19	Temporary Staffing Service	Unit Cost
Homemaker Service of the Metropolitan Area, Inc. COHSMA19	Administration of Consumer Reimbursement Program	Unit Cost
Information Age Technologies COIAT19	IT & MIS Consulting and Technical Support	Unit Cost

Main Line Meals on Wheels CO015019	Home Delivered Meals	Unit Cost
Meals on Wheels of Del. Co. CO2619	Home Delivered Meals	Unit Cost
Staffing Plus COSP19	Temporary Staffing Service	Unit Cost

F. Inter-Agency Letter of Agreement (One Year)
Contract Period: July 1, 2018 - June 30, 2019

<u>CONTRACTOR</u>	<u>SERVICE</u>	<u>Amount</u>
Office of District Attorney/ Senior Victims Services	Crime Victims Services	\$49,143

G. Professional Service Contracts (One Year)
Contract Period: July 1, 2018 - June 30, 2019

<u>CONTRACTOR</u>	<u>SERVICE</u>	<u>Amount</u>
Mingis, Gutowski & Co., LLP	Audit	\$26,000

Council Meeting: June 6, 2018

**DELAWARE COUNTY WORKFORCE INVESTMENT BOARD
AGREEMENTS, CONTRACTS
& AMENDMENT TO CONTRACTS**

Contract Number	Name of Provider	Type of Service	Term of Agreement	Proposed Agreement Amount
DCCC.STR. INNOV.18	Delaware County Community College	PA Labor and Industry Grant expand career pathways in Information Technology and Allied Health programs	6/1/18-9/30/19	\$200,539.92