



EXECUTIVE SUMMARY

County of Delaware FY 18 Consolidated Annual Performance and Evaluation Report (CAPER) July 1, 2018 - June 30, 2019

During FY 18, Delaware County implemented its Housing and Community Development goals and priorities as set forth in its 2018 – 2022 Five-Year Consolidated Plan. Through the Office of Housing and Community Development (OHCD), the following federal entitlement funding was expended to meet the most pressing needs of the County's low and moderate-income residents:

Community Development Block Grant Program (CDBG)	\$ 3,026,543
Home Investment Partnership Program (HOME)	\$ 1,291,637
Emergency Solutions Grant Program (ESG)	\$ 268,879

In addition, the following state and local public funding was expended in support of the Consolidated Plan:

County of Delaware Act 137 Funds (AHF)	\$ 771,210
County of Delaware Act 13 – Greenway	\$ 203,815
County of Delaware Gaming Revenue	\$ 18,996
County of Delaware – Demolition Fund	\$ 233,694
Local Government In-Kind Services	\$ 196,356

During FY 18, Delaware County made significant progress in Meeting its Housing and Community Development goals and priorities as set forth in its Five-Year Consolidated Plan. Several activities stand out as having a particularly positive impact on improving the quality of life for Delaware County's low and moderate-income residents. The following objectives were advanced through federal, state and local resources.

Housing Priority

The objective of the housing continuum, in which all segments of the low and moderate-income population have the opportunity to secure safe, decent and affordable housing, was significantly furthered through success of the following activities:

- Through the Homeownership First Program, 17 households received pre-purchase counseling and down payment and/or closing cost assistance.
- To further the County's goal of preserving its tax base and stock of decent affordable housing for years to come, 12 existing homeowners received deferred loans to rehabilitate their homes under the Housing Rehabilitation Program.

Community Development Priority

The following public facility and infrastructure improvement projects demonstrate the County's

commitment to removing blight and improving communities for low and moderate-income residents. More than 44,000 low and moderate-income persons benefitted from public improvement activities:

- 4 neighborhood parks were improved creating improved access to recreational facilities and safer play spaces for surrounding children;
- Critical water/sewer improvements were completed in 4 neighborhoods;
- 4 neighborhoods were improved through the reconstruction of 18 streets improving access and safety;
- Sidewalks were rehabilitated in 1 residential area improving pedestrian access and safety;
- 2 neighborhood facilities were improved promoting health and community building, improving quality of life, and eliminating public safety hazards.

Homeless Priority

Delaware County continued its support of its Continuum of Care system to address the needs of homeless persons and those at risk of homelessness.

- Shelter and services were provided to 895 unduplicated individuals.
- Local Funding was provided for operation of 9 programs, critical to the delivery of services to the County's most vulnerable residents.
- Federal funds were utilized to prevent homelessness for 53 persons and to rapidly rehouse 52 homeless persons.

These activities were necessary to build a comprehensive response to the County's housing, homeless, special needs populations, and community development needs. Once again, Delaware County is proud of its achievements and looks forward to serving our County residents through the challenges anticipated in FY 19. We remain confident that our high level of performance can be maintained, while constantly looking for ways to improve the quality of life for our low and moderate-income citizens.

This is a summary of the FY 18 CAPER for Delaware County. The full document is available for public review Monday-Friday, 8:30 a.m. - 4:30 p.m. For further information, comments, or to view the full document, please contact:

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