

Due to COVID-19, the public meeting for the Delaware County Jail Oversight Board was held via zoom and aired live online on Tuesday April 14, 2020 at 4:30 pm. The public was permitted to submit questions or comments before and after the meeting at JOB@co.delaware.pa.us.

Present: Kevin Madden, Chair; Marianne Grace, Vice Chair; Honorable John J. Whelan; Honorable Mary Alice Brennan; Joanne Phillips, County Controller; Jerry Sanders, County Sheriff; Brian Corson, Citizen Appointment; Jonathan King, Citizen Appointment; Deborah Love, Citizen Appointment; Jonathan Lichtenstein, County Solicitor; Acting Warden Donna Mellon; Facility Administrator David Byrne. On the call were also Carlton Johnson, Esq., of Archer & Greiner, PC; Shelley Smith, Esq., of Archer & Greiner, PC.; Dr. Renee Cassidy of the Chester County Health Department.

Public Comment on Agenda Items: David Calloway, of Swarthmore: Would like to know what the county is doing to get uninfected people out of the prison to reduce the crowding that hastens the spread of disease.

Dr. Keith Reeves Professor of Political Science, Swarthmore College: Would like an update on the COVID-19 situation at George W. Hill.

Shonette Parrilla, (no address provided): Noted that she owns a female recovery house in Pennsylvania and would like to know if inmates are tested for COVID-19 prior to release.

Mr. Madden mentioned the public questions would be addressed during the meeting.

Introduction of Archer & Greiner as Board Solicitors: Carlton Johnson, Esq. and Shelley Smith, Esq. of Archer and Greiner, PC introduced themselves and are looking forward to the opportunity of working with the Delaware County Jail Oversight Board. Mr. Johnson was Chief of the Civil Rights Unit in the Philadelphia Law Department for 21 years and has worked with the Prison Society and UCLA. Ms. Smith was Solicitor for Philadelphia under the Michael Nutter Administration from 2008 to 2016. Archer & Greiner, PC have extensive experience defending, monitoring, managing and resolving prison issues.

Approval of Minutes: Motion made by Ms. Love to approve the minutes from the March 2020 Jail Oversight Board meeting. Mr. Corson seconded the motion. Motion carried.

Approval of Reports: Motion made by Ms. Love to approve the reports for March 2020. Ms. Grace seconded. Motion carried.

Coronavirus Update: Dr. Renee Cassidy of the Chester County Health Department provided an update on COVID-19 and procedures that are followed in congregate care facilities. If an individual is symptomatic, they are moved to an isolated location and are quarantined. Social distancing measures have been put in place to limit the spread of the virus. Inmates now have

access to additional resources such as reading material, commissary gift bags, puzzles, information on meditation, and a limited number of free weekly phone calls. The Chester County Health Department is conscientious about the effects of social distancing on the incarcerated population.

Dr. Cassidy addressed Ms. Parrilla's question: COVID-19 testing is not across the board due to the high rate of false negative results. Receiving facilities follow guidance of treating every individual as if they were positive for COVID-19.

There was discussion of reducing prison population. Ms. Mellon noted that there have been many initiatives to reduce prison population including audio visual hearings, early parole hearings, bail hearings and the Weekender sentences have been suspended until June 3rd.

Processing Fee: Motion made by Judge Whelan to approve the waiver for the \$100 processing fee for April 2020, seconded by Ms. Phillips. Motion carried.

Visitation: Motion made by Ms. Grace to approve a 30-day visitation suspension continuation, seconded by Judge Whelan. Motion carried.

Discussion of ICE Contract Termination: There was discussion of terminating the ICE Contract. Ms. Mellon mentioned that ICE would need 120 days' notice prior to terminating the contract. The Board will have the Solicitor look over the ICE Contract.

Discussion of GTL Contract: There was discussion of the GTL contract for inmate phones, tablets, Video Visitation and Intel Analyst that will expire on June 30, 2020. The Board approved a 6-month contract extension during the March meeting. Ms. Mellon is meeting with GTL's Vice President when he returns from leave.

Waste Water Treatment Plant Update: Ms. Mellon mentioned that KBX Golden is performing emergency repair at the Waste Water Treatment Plant. The work should be done in 6 weeks and the total price is about \$152,000.00. Ms. Mellon suggested that once the work is done, the county should hire a licensed operator to maintain the Waste Water Treatment Plant.

Staffing and Staffing Penalty Update and Approval: Motion made by Mr. Love to approve the staffing penalties for March 2020, seconded by Ms. Grace. Motion carried.

Public Comment: There was no further business, nor public comments. Motion made by Mr. Madden to adjourn the meeting, seconded by Jonathan King. Motion carried.

Kevin Madden, Chairman

Fund	1000/02	Prison							
Funds Center	1000/9999	Revenue - General							
Commitment Item									
Displayed in									
	Rev for Month	Revenue YTD	Budget as adj	Over/Under					
	1 USD	1 USD	1 USD	1 USD					
** 1000/REVENUE	4,235,500.00	21,185,116.97	50,906,000.00	29,720,883.03-					
* 1000/MISC REVENUE	0.00	7,616.97	80,000.00	72,383.03-					
1000/469346	0.00	7,616.97	80,000.00	72,383.03-					
* 1000/OTHER FIN RES TRANSFER	4,235,500.00	21,177,500.00	50,826,000.00	29,648,500.00-					
1000/492200	4,235,500.00	21,177,500.00	50,826,000.00	29,648,500.00-					
Total	4,235,500.00	21,185,116.97	50,906,000.00	29,720,883.03-					



MEMORANDUM

George W. Hill Correctional Facility
P.O. Box 23
Thornton, PA 19373

Date: May1, 2020

To: Dave Byrne, Facility Administrator

From: Joan Skurski, Director of Learning and Development

cc: Donna Mellon, Acting Warden; Kelly Shaw, Assistant Superintendent;
Mario Colucci; Deputy Facility Administrator, Esker Tatum; Deputy Facility
Administrator

RE: **April, 2020, Education/Program Performance**

RE: **Contact Programming Ceased March 13, 2020 due to Coronavirus**

Due to the Coronavirus, contact teaching of programs has been halted but we continue to utilize mobile delivery methods for teaching materials and keep the students on track with their programming needs.

The chart below shows the number of students enrolled in each *educational course* for the month of April, 2020.

PROGRAM	Students Participating in Mobile Instructional Learning
Adult Basic Education – GED Preparation	82
IU Teachers (21 years of age and younger) Remote Distribution	36
Totals	118

During the month we had a total of **118** students participating in the Education Program.

GED

To date, 14 earned GEDs.

No GED modules were tested in April due to the coronavirus.

The chart below indicates the number of inmates who participated and were administered each exam module along with the number of inmates that passed each GED module.

2020 GED TEST RESULTS

Test Module	January		February		March		April		May		June	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	12	9	5	4	4	2	0	0				
Math	24	11	11	2	7	3	0	0				
Science	13	10	10	5	11	9	0	0				
Soc. Studies	21	11	14	7	11	7	0	0				
Total Tests	70	41	40	18	33	21	0	0				
Pass Rate		59%		45%		64%		0				
Diplomas		10		4		0	0	0				

2020 GED TEST RESULTS

Test Module	July		August		September		October		November		December	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts												
Math												
Science												
Soc. Studies												
Total Tests												
Pass Rate												
Diplomas												

The chart below reflects the number of inmates that participated in the educational treatment programs for the month of April, 2020.

Program	Students Participating in Mobile Instructional Learning
PREP I (Cognitive Behavioral Interventions for Substance Abuse, CBI-SA)	30
PREP II (Thinking for a Change, T4C)	48
Anger Management (males)	15
Anger Management (females)	9
Sex Offender Program/Behavior Modification (males)	1
Houses of Healing (males)	3
Houses of Healing (females)	0
Parenting (males)	1
Parenting (females)	0
Transgender Group	0
Totals	107

During the month there were **107** inmates that participated in Education Treatment Programs.

PREP I (CBI-SA) Cognitive Behavioral Interventions for Substance Abuse

This program is an eight-week evidenced based cognitive behavioral program (CBI-SA) that focuses on educating inmates on addictions and behaviors. This program provides a comprehensive understanding of addictions, coping skills, and relapse prevention skills. The therapeutic framework is CBISA (Cognitive Behavioral Intervention for Substance Abuse). This program is open to all inmates regardless of court status. All participants receive a certificate of completion. Attendance is mandatory. All participants’ progress tracked and documented (i.e. weekly progress notes/discharge summaries).

PREP II (T4C) Thinking for a Change

This program is geared toward repeat offenders who successfully completed PREP I (CBI-SA) and/or a community based treatment program. Unlike PREP 1, which focuses on addictions; this program places great emphasize on cognitive restructuring and social skills building. PREP II utilizes the (T4C) Thinking for a Change Model. The overall goal of this program is to address the cognitive, social, and emotional needs of the criminal justice population. This program includes daily treatment assignments, active participation, and after care planning. A successfully complete the program, all participants must complete 25 sessions. A strong emphasis placed on compliance with the program rules and regulations. Eligible participants

must have previously completed PREP I and/or show a sense of motivation or desire toward change.

- ❖ *April had 78 inmates that participated in PREP 1 and PREP 2 classes for the month. Fifty-one (51) inmates received a certificate of completion (29 males and 22 females).*

Anger Management

Anger Management is an eight-session treatment program for inmates with stress and issues regarding anger and impulsivity. The program based on Cognitive Behavioral Therapy (CBT) approach to treatment. Wellness techniques focus on relaxation strategies practiced throughout the program. The Anger Management class had 24 participants during the month, 15 males and 9 female participants. There were 7 certificates of completion issued to the males and 1 certificate to the females.

Sex Offender/Behavior Modification

The Sex Offender Program is a twenty-week treatment program for inmates who have committed a sexual offense. The program looks at the root causes of the individuals committing the offense and develops strategies on futuristic coping mechanisms. April enrollment was at 1 males; 0 certificates of completion allocated.

House of Healing Program

The House of Healing Program is a twelve-week treatment program for inmates who have experienced issues of loss or trauma as children and throughout their lives. April enrollment had 3 inmates comprised of *all* males. There were 2 certificates of completion distributed to the males.

Parenting Support Group for Males

Parenting Support Classes offers the attendees the opportunity to learn how to care for one another in a relationship, their child's development, how to communicate to each other's physical and emotional needs, family activities and the family functioning as a cohesive unit. One (1) male attended the parenting class and not yet received a certificate of completion for the month.

Transgender Group/Transmissions

The Transmissions program meets with the transgender population and persons contemplating transgender options. Discussions of human sexuality along with coping skills in the prison environment are the focus of discussion. The session includes PREA issues and outside resource information. At present 0 clients are receiving this treatment program.

Wellness Program

The Wellness Program is an evidence based solution program designed to provide lasting results. During this pandemic, the Wellness Coordinator distributes wellness materials to all inmates. Included in the packet materials are body-weight training programs, yoga sequences and meditation exercises.

Notable Mentions

During the coronavirus epidemic, programming is continuing with a mobility distribution methods and social distancing.

George W. Hill is currently operating the following programs:

- ✓ GED Preparation (no testing)
- ✓ Intermediate Unit for 21 years and younger (IU Teachers)
- ✓ Anger Management
- ✓ Sex Offender Programming
- ✓ Houses of Healing
- ✓ Parenting
- ✓ PREP and PREP II
- ✓ All the inmates are receiving mind engaging puzzles and paper games
- ✓ Wellness Guide to all inmates, which includes a weekly exercise plan, yoga sequences, a checklist to improve emotional wellness, and breathing/meditation exercises
- ✓ A shipment of leisure reading books distributed to all units, free inmate phone calls available to each inmate, commissary bags given out gratis.

Commitment Comparison

January to April

2016-2020

	2016	2017	2018	2019	2020	DIFF 2019-2020	%Diff 2019-2020
Commitments	3337	3278	3033	3257	2201	-1056	-32.4%
Discharges	3248	3218	3056	3131	2847	-284	-9.1%
Drug & Alcohol (self report)	648	609	561	609	414	-195	-32.0%
Mental Health (self report)	164	182	160	215	126	-89	-41.4%
Dual Diagnosis (self report)	353	354	436	428	293	-135	-31.5%
Males	2591	2566	2378	2567	1746	-821	-32.0%
Females	746	712	655	690	455	-235	-34.1%
Black	1662	1596	1563	1672	1147	-525	-31.4%
White	1463	1402	1182	1223	803	-420	-34.3%
Asian	25	31	30	20	17	-3	-15.0%
Hispanic	159	216	214	299	207	-92	-30.8%
Other	28	33	44	43	27	-16	-37.2%
Bail under \$25,000	745	671	595	585	356	-229	-39.1%
Bail over \$25,000	529	418	381	497	357	-140	-28.2%
VOP Bench Warrant	788	887	784	881	556	-325	-36.9%
FTA Bench Warrant	220	233	237	277	177	-100	-36.1%
Domestic Relations B/W	135	164	149	110	92	-18	-16.4%
Bail	88	88	81	75	61	-14	-18.7%
VOP Bench Warrant							
Bail	17	17	15	10	7	-3	
FTA Bench Warrant							
VOP Bench Warrant	8	10	13	14	13	-1	
FTA Bench Warrant							
Bail	6	7	2	5	3	-2	
DOM Bench Warrant							
VOP Bench Warrant	21	22	21	10	13	3	
DOM Bench Warrant							
FTA Bench Warrant	6	4	8	7	2	-5	
DOM Bench Warrant							
County Sentences	264	250	178	202	100	-102	-50.5%
State Sentences	31	26	18	15	11	-4	-26.7%
Lodgers	73	58	75	56	52	-4	-7.1%
PBPP Bench Warrants	105	101	92	77	67	-10	-13.0%
ICE Boarders	140	176	177	256	187	-69	-27.0%

Recidivism Rate 2019 (annual) 58%

Recidivism Rate 2020

January	61%	July
February	63%	August
March	63%	September
April	61%	October
May		November
June		December

STAFFING PENALTIES
2020

2020

	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	Final Total	% of Employees Hired
January	\$3,146.64	\$3,321.36	\$2,687.52	\$269.60	\$12,701.44	\$0.00	\$2,787.12	\$25,269.52	\$413.76	\$50,596.96	\$2,500.00	\$48,096.96	96%
February	\$2,846.96	\$3,005.04	\$2,321.04	\$2,561.20	\$23,006.57	\$0.00	\$796.32	\$10,173.60	\$137.92	\$44,848.65	\$2,500.00	\$42,348.65	96%
March	\$8,578.24	\$3,479.52	\$2,687.52	\$2,965.60	\$28,764.15	\$0.00	\$0.00	\$30,098.40	\$137.92	\$76,711.35	\$0.00	\$76,711.35	96%
April	\$8,578.24	\$3,479.52	\$3,786.96	\$2,965.60	\$29,809.61	\$0.00	\$3,457.84	\$45,046.24	\$1,379.20	\$98,503.21	\$0.00	\$98,503.21	95%
May										\$0.00		\$0.00	
June										\$0.00		\$0.00	
July										\$0.00		\$0.00	
August										\$0.00		\$0.00	
September										\$0.00		\$0.00	
October										\$0.00		\$0.00	
November										\$0.00		\$0.00	
December										\$0.00		\$0.00	
TOTAL TO DATE	\$23,150.08	\$13,285.44	\$11,483.04	\$8,762.00	\$94,281.77	\$0.00	\$7,041.28	\$110,587.76	\$2,068.80	\$270,660.17	\$5,000.00	\$265,660.17	

2019

	Executive Office	Business Office	Food Service	Maintenance	Healthcare Services	Support Services	Records/Case Management	Security Supervision	K-9 Unit	TOTAL	Less Sewer Plant Maintenance Fee	Final Total	% of Employees Hired
January	\$0.00	\$0.00	\$0.00	\$0.00	\$6,705.12	\$0.00	\$0.00	\$20,199.52	\$137.92	\$27,042.56		\$27,042.56	89%
February	\$0.00	\$1,423.44	\$1,221.60	\$1,213.20	\$19,985.95	\$10,675.44	\$0.00	\$27,214.16	\$275.84	\$62,009.63		\$62,009.63	90%
March	\$0.00	\$3,321.36	\$1,092.96	\$2,830.80	\$33,198.94	\$24,909.36	\$2,057.44	\$21,906.24	\$137.92	\$89,395.02		\$89,395.02	89%
April	\$0.00	\$3,479.52	\$2,250.00	\$2,965.60	\$13,547.87	\$22,831.52	\$2,596.72	\$18,221.12	\$137.92	\$66,030.27		\$66,030.27	89%
May	\$0.00	\$3,163.20	\$0.00	\$2,965.60	\$7,456.95	\$21,871.52	\$3,936.24	\$12,040.40	\$137.92	\$51,888.15		\$51,888.15	89%
June	\$0.00	\$6,290.64	\$2,443.20	\$2,696.00	\$8,917.33	\$14,909.60	\$2,190.72	\$19,872.88	\$137.92	\$54,330.85		\$54,330.85	90%
July	\$0.00	\$3,479.52	\$2,687.52	\$2,965.60	\$12,874.02	\$9,504.00	\$6,700.56	\$32,594.40	\$137.92	\$70,943.54	\$2,500.00	\$68,443.54	88%
August	\$0.00	\$6,290.64	\$2,687.52	\$2,965.60	\$9,451.78	\$11,160.00	\$5,241.84	\$30,903.20	\$0.00	\$68,700.58	\$2,500.00	\$66,200.58	87%
September	\$0.00	\$6,470.40	\$2,443.20	\$2,696.00	\$11,170.02	\$8,472.00	\$3,700.80	\$49,539.92	\$965.44	\$85,457.78	\$2,500.00	\$82,957.78	95%
October	\$0.00	\$4,299.12	\$2,809.68	\$134.80	\$7,390.04	\$4,104.00	\$2,370.96	\$19,224.24	\$4,686.72	\$45,019.56	\$2,500.00	\$42,519.56	96%
November	\$0.00	\$2,846.88	\$2,198.88	\$0.00	\$23,691.53	\$0.00	\$0.00	\$5,996.96	\$3,584.16	\$38,318.41	\$2,500.00	\$35,818.41	96%
December	\$449.52	\$3,321.36	\$2,565.36	\$0.00	\$19,005.37	\$0.00	\$1,061.76	\$32,445.28	\$413.76	\$59,262.41	\$2,500.00	\$56,762.41	94%
TOTAL TO DATE	\$449.52	\$41,574.96	\$22,339.92	\$21,433.20	\$173,394.91	\$128,437.44	\$29,857.04	\$290,158.32	\$10,753.44	\$718,398.75	\$15,000.00	\$703,398.75	

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
FUND: 02						Prison				
ACCOUNT GROUP: EXPE Expense Accounts										
02-2310-0000503000						DEPUTY DIRECTORS & ASSISTANT DIRECTORS	Initial Balance:	55,456.10		MANA
2020/004	04/09/2020	ZB 100077928	019				HRPAY000001	7,603.02		MANA
2020/004	04/24/2020	ZB 100078176	020				HRPAY000001	8,353.02		MANA
							Total Transactions:	15,956.04		
							Ending Balance [Beginning Bal. + Line items]:	71,412.14		
02-2310-0000504000						HOURLY FULL-TIME EMPLOYEES	Initial Balance:	13,183.36		MANA
2020/004	04/09/2020	ZB 100077928	161				HRPAY000001	1,892.80		MANA
2020/004	04/24/2020	ZB 100078176	159				HRPAY000001	2,062.80		MANA
							Total Transactions:	3,955.60		
							Ending Balance [Beginning Bal. + Line items]:	17,138.96		
02-2310-0000611000						OFFICE SUPPLIES	Initial Balance:	1,134.00		MART
2020/004	04/21/2020	RE 1901201036	002	1205229			2003320 OFFICE BASICS INC I-1492677	40.14		MART
2020/004	04/21/2020	RE 1901201036	003	1205229			2003320 OFFICE BASICS INC I-1492677	60.60		MART
							Total Transactions:	100.74		
							Ending Balance [Beginning Bal. + Line items]:	1,234.74		
02-2310-0000621000						TELEPHONE	Initial Balance:	449.91		
							NO activity this period			
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	449.91		
02-2310-0000623000						ADVERTISING	Initial Balance:	2,206.96		
							NO activity this period			
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	2,206.96		
02-2310-0000626000						DUPLICATE & PRINT	Initial Balance:	1,018.55		MART
2020/004	04/13/2020	RE 1901200247	002	1204450			2016081 MARLIN LEASING 1665804	354.54		MART
							Total Transactions:	354.54		
							Ending Balance [Beginning Bal. + Line items]:	1,373.09		
02-2310-0000634000						PROFESSIONAL FEES - LEGAL	Initial Balance:	7,846.40		
							NO activity this period			
							Total Transactions:	0.00		

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
Ending Balance [Beginning Bal. + Line items]:								7,846.40		
02-2310-0000635004	04/21/2020	RE 1901201039	002	1205160		2031930	GEO SECURE SERVICE 2F3200301	8,168,786.06		MART
Initial Balance:								3,973,269.65		
Total Transactions:								3,973,269.65		
Ending Balance [Beginning Bal. + Line items]:								12,142,055.71		
Initial Balance:								5,258.60		MANA
HRPAY00001								726.44		MANA
HRPAY00001								796.84		MANA
Total Transactions:								1,523.28		
Ending Balance [Beginning Bal. + Line items]:								6,781.88		
Initial Balance:								3,575.94		MART
2033235 STANDARD INSURANCE 04/06/2020								150.06		MART
2033235 STANDARD INSURANCE 04/6/2020								72.09		MART
2028680 HM LIFE INSURANCE 04/07/2020								916.18		BARR
2012919 GUARDIAN-BETHLEHEM 4/17/2020								408.48		BARR
2011487 NATIONAL VISION AD 4/28/2020								40.11		DIVA
2028680 HM LIFE INSURANCE 04/29/2020								916.18		DIVA
Total Transactions:								2,503.10		
Ending Balance [Beginning Bal. + Line items]:								6,079.04		
Initial Balance:								1,500.00		
No activity this period										
Total Transactions:								0.00		
Ending Balance [Beginning Bal. + Line items]:								1,500.00		
Initial Balance:								80.00		
No activity this period										
Total Transactions:								0.00		
Ending Balance [Beginning Bal. + Line items]:								80.00		
Initial Balance:								57,954.70		BARR
2032103 EXELON CORPORATION 2863237								17,374.93		BARR
2027457 CONCORD TWP SEWER 04-01-20-0250050								42,082.50		BARR
2003425 PECO ENERGY 99212-00300								5,328.78		MART
Total Transactions:								64,786.21		
Ending Balance [Beginning Bal. + Line items]:								122,740.91		

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
02-2310-0000672000 - ELECTRIC	2020/004	04/08/2020	KR 1901199892	009	1205603	2003425	PECO ENERGY	Initial Balance:		
							99212-00300	119,116.07		MART
								35,024.23		
							Total Transactions:	35,024.23		
							Ending Balance [Beginning Bal. + Line items]:	154,140.30		
02-2310-0000673000 - WATER & SEWER	2020/004	04/15/2020	KR 1901200397	002	1205313	2000762	CHESTER WATER AUTH	Initial Balance:		
			KR 1901200398	002	1205313	2000762	CHESTER WATER AUTH	50,943.81		MART
								26,032.11		MART
								1,056.10		MART
							Total Transactions:	27,088.21		
							Ending Balance [Beginning Bal. + Line items]:	78,032.02		
02-2310-0000674039 - SEWER							Initial Balance:	127,650.00		
							No activity this period			
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	127,650.00		
02-2310-0000998000 - PAYROLL VOIDS							Initial Balance:	11,617.00-		
							No activity this period			
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	11,617.00-		
TOTAL ACCOUNT GROUP: EXPE								4,124,561.60		
TOTAL FUND: 02								4,124,561.60		