

The public meeting for the Delaware County Jail Oversight Board was held on Tuesday, November 9, 2021 at 4:30 pm in the Delaware County Council Meeting Room, Government Center Building, Media, PA.

Present: Kevin Madden, Chair; Joanne Phillips, Vice Chair; Howard Lazarus, Executive Director; Honorable John J. Whelan; Honorable Mary Alice Brennan; Jerry Sanders County Sheriff; Deborah Love, Citizen Appointment; Brian Corson, Citizen Appointment; Jonathan King, Citizen Appointment.

Also in attendance were Shelley Smith, Esq., of Archer & Greiner, PC and Majid Alsayegh of Alta Management.

Public Comment on Agenda Items: There were no comments on agenda items.

Approval of the October Meeting Minutes: Motion made by Ms. Love to approve the minutes from the October JOB meeting, seconded by Mr. Lazarus. Motion carried unanimously.

Staffing Penalty approval for October 2021: Acting Warden Donna Mellon presented the October Staffing Penalties. Motion made by Sheriff Sanders to approve the October 2021 Staffing Penalties, seconded by Mr. King. Motion carried unanimously.

Coronavirus Update: In October there were 156 inmates tested with 10 new infections. There were 4 staff members tested with 3 new infections. The 3 staff members have not returned to work yet. There were 184 new commits who had disclosed that they were vaccinated. The current vaccination rate is 30%. George W. Hill was referred to ACME for vaccinations. They are scheduled to perform the first clinic on Monday, November 29th. Ms. Mellon would like to utilize the Inmate Welfare Fund to provide pizza as an incentive for the inmates to get vaccinated. The JOB concurred.

Total COVID-19 Statistics since March 2020:

Total inmates tested: 2,554
Total inmates positive: 214
Total staff tested: 530
Total staff positive: 147
Inmate deaths: 0
Staff deaths: 2

Discussion of Contraband: There were 8,640 cell searches, 107 K9 searches and 6 shakedowns in October. On Friday, November 5th a car search was held during 2nd shift. One officer was arrested and charged with serious contraband found in her vehicle. One cell phone was found in a unit closet. Ms. Mellon continues to meet with CID monthly to discuss contraband.

De-privatization Update: Mr. Alsayegh mentioned that weekly coordination meetings are being held with GEO management to coordinate the transition. During the meeting they discuss HR and IT matters, procurement of furniture, fixtures and equipment.

The county received four proposals for medical services at George W. Hill. A committee was formed with George W. Hill staff, County Procurement, the Health Department, County IT, Alta Management and CGL. Interviews were conducted with two of the proposers. The committee asked questions such as overall experience within correctional health, emergency management, drug and mental health treatment protocols, HR hiring practices, IT/data administration and transition plans. Each proposer brought its leadership team to present an overview of the services. The committee made a unanimous recommendation that the county award Wellpath the medical services contract.

Ms. Love felt side-stepped by the recommendation since she was not permitted to view the proposals. Judge Brennan mentioned that she was unable to view the proposals as well. Mr. Madden stated that the JOB had an opportunity to ask questions during the executive session that was held on Monday, November 8th.

Discussion and award of the Medical Services contract: Motion made by Mr. Lazarus to recommend that council enter into a contract with Wellpath to provide medical services to George Hill, seconded by Mr. King. Motion carried unanimously.

Discussion of the 8th amendment to the GTL contract: There was discussion of the 8th amendment to the GTL contract, to include inmate messaging and expanding video visits to the units. Motion made by Ms. Phillips to approve the 8th amendment to the GTL contract, seconded by Ms. Love. Motion carried unanimously.

Public Comment: Jane Dunbar, 232 Garfield Avenue, Norwood, PA: wanted to advise the JOB that Wellpath had many negative reviews online. Ms. Dunbar also reported multiple other issues.

There was no further business, nor public comment. Motion made by Judge Brennan to adjourn the meeting, seconded by Mr. Corson.

Budget Balance - Annual funds		Current data (12/01/2021 09:09:54)					
Fund	Funds Center	1000/02	Prison	Prison Admin			
Commitment Item	EXPENDITURES	Budget as adj	Pre-encumbered	Encumbered	Expenditure	Budget Balance	Utilization (%)
** 1000/EXPENDITURE	48,000,000.00	17,932.00	5,790,835.39	41,514,672.51	676,560.10	98.59	
* 1000/WAGE SALARY	785,000.00	0.00	0.00	117,571.35	667,428.65	14.98	
1000/501000	145,000.00	0.00	0.00	43,276.78	101,723.22	29.85	
1000/503000	160,000.00	0.00	0.00	27,253.05	132,746.95	17.03	
1000/504000	413,045.00	0.00	0.00	21,032.00	392,013.00	5.09	
1000/506000	66,955.00	0.00	0.00	26,009.52	40,945.48	38.85	
* 1000/OVERTIME	1,000.00	0.00	0.00	394.37	605.63	39.44	
1000/511000	1,000.00	0.00	0.00	394.37	605.63	39.44	
* 1000/TRAVEL/ENTERTAIN	0.00	0.00	0.00	0.00	0.00	●/0	
1000/601000	0.00	0.00	0.00	0.00	0.00	●/0	
1000/602000	0.00	0.00	0.00	0.00	0.00	●/0	
* 1000/OFFICE SUPPLY	6,600.00	0.00	190.00	4,595.36	1,814.64	72.51	
1000/611000	6,600.00	0.00	190.00	4,595.36	1,814.64	72.51	
* 1000/OTHER SERVICES	47,207,400.00	17,932.00	5,790,645.39	41,392,111.43	6,711.18	99.99	
1000/621000	2,000.00	100.00	0.00	1,399.73	500.27	74.99	
1000/622000	500.00	0.00	0.00	0.00	500.00	0.00	
1000/623000	700.00	0.00	0.00	148.79	551.21	21.26	
1000/625000	2,500.00	0.00	0.00	875.00	1,625.00	35.00	
1000/626000	2,700.00	0.00	0.00	4,919.23	2,219.23-	182.19	
1000/630000	155,000.00	0.00	151,953.50	367,179.13	364,132.63-	334.92	
1000/634000	75,000.00	17,832.00	0.00	102,569.04	45,401.04-	160.53	
1000/635004	45,117,000.00	0.00	5,638,691.89	39,479,944.95	1,636.84-	100.00	
1000/643000	500.00	0.00	0.00	0.00	500.00	0.00	
1000/650100	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1000/651002	28,000.00	0.00	0.00	9,250.75	18,749.25	33.04	
1000/652029	90,000.00	0.00	0.00	32,744.24	57,255.76	36.38	
1000/653029	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1000/655000	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
1000/658550	4,000.00	0.00	0.00	5,500.38	1,500.38-	137.51	
1000/669000	1,000.00	0.00	0.00	54.29	945.71	5.43	
1000/671039	500.00	0.00	0.00	172.00	328.00	34.40	
1000/672000	140,000.00	0.00	0.00	143,295.81	3,295.81-	102.35	
1000/673000	600,000.00	0.00	0.00	396,757.05	203,242.95	66.13	
1000/674039	300,000.00	0.00	0.00	238,056.19	61,943.81	79.35	
1000/998000	685,000.00	0.00	0.00	611,742.85	73,257.15	89.31	
	0.00	0.00	0.00	2,498.00-	2,498.00	●/0	
Total	48,000,000.00	17,932.00	5,790,835.39	41,514,672.51	676,560.10	98.59	

Fund 1000/02 Prison
 Funds Center 1000/9999 Revenue - General

Comment Item Displayed in	Rev for Month 1 USD	Revenue YTD 1 USD	Budget as adj 1 USD	Over/Under- 1 USD
** 1000/REVENUE	4,325,512.26	47,610,366.52	45,187,000.00	2,423,366.52
* 1000/MISC REVENUE	4,341.26	77,485.52	80,000.00	2,514.48-
1000/469346	4,341.26	77,485.52	80,000.00	2,514.48-
* 1000/OTHER_FIN_RES_TRANSFER	4,321,171.00	47,532,881.00	45,107,000.00	2,425,881.00
1000/492200	4,321,171.00	47,532,881.00	45,107,000.00	2,425,881.00
Total	4,325,512.26	47,610,366.52	45,187,000.00	2,423,366.52



MEMORANDUM

George W. Hill Correctional Facility
P.O. Box 23
Thornton, PA 19373

Date: December 1, 2021

To: Brick Tripp, Facility Administrator

From: Joan Skurski, Director of Learning and Development

cc: Mario Colucci, Assistant Facility Administrator; Donna Mellon, Acting Warden;
Kelly Shaw, Assistant Warden

RE: **November, 2021, Education/Program Performance**

The on-going health crisis has been challenging in many ways, but, it has been especially limiting in terms of in-person teaching of students. At present, contact teaching continues to be restricted by health precautionary measures to a small group of students with unit co-horting.

The chart below shows the number of students enrolled in the *educational courses* for the month of November, 2021.

Program	Students Participating in Contact and Mobile Instructional Learning
Adult Basic Education – GED Preparation	51
GED Testing - Number of Tests Administered	32
GED – Accreditations for November	4
Flagger Training (PENN DOT Guidelines)	11
WES (Workplace Essential Skills/Computer Literacy)	10
Total of Students in GED/Educational Program	108

During the month there was a total of **108** students participating in the Education Program.

GED

Year 2021 has yielded 28 earned GEDs to date.

The chart below indicates the number of inmates who participated and were administered each exam module along with the number of inmates that passed each GED module.

2021 GED TEST RESULTS

Test Module	January		February		March		April		May		June	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	2	1	3	2	0	0	5	5	6	2	7	3
Math	4	0	3	2	6	4	2	1	5	4	7	3
Science	0	0	0	0	5	3	8	5	7	5	8	3
Soc. Studies	0	0	2	1	6	3	7	6	7	2	6	5
Total Tests	6	1	8	5	17	10	22	17	25	13	28	14
Pass Rate		17%		63%		59%		77%		52%		50%
Diplomas	0			3		2		4		3		3

2021 GED TEST RESULTS

Test Module	July		August		September		October		November		December	
	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed	Taken	Passed
RDG/Lang.Arts	8	4	11	5	5	2	8	3	6	3		
Math	7	4	6	4	7	2	10	3	5	2		
Science	5	2	8	8	4	2	7	6	8	4		
Soc. Studies	10	2	10	5	9	3	6	3	12	5		
Total Tests	30	12	35	22	25	9	31	15	31	14		
Pass Rate		40%		63%		36%		48%		45%		
Diplomas		4		2		2		1		4		

Work Essential Skill/Computer Instruction (WES)

WES course is geared to life skills applications. The curriculum leads the individual through interviewing skills, proper dress codes, how to achieve good credit, job seeking methods and how to prepare a resume. Thirty hours of instruction will earn a certificate along with a finished resume. November had 1 inmate receive a certificate of completion.

Flagger Training

Flagger certification enables the inmate to apply for flagging positions upon release. Course is taught in accordance with PENN DOT guidelines and inmate must pass the final exam for certification. Flagging on any roadway in Pennsylvania requires this type of certification.

The chart below reflects the number of inmates that participated in the educational treatment programs for the month of November, 2021.

Program	Students Participating in Contact and/or Mobile Instructional Learning
PREP I (Cognitive Behavioral Interventions for Substance Abuse, CBI-SA)	62
PREP II (Thinking for a Change, T4C)	39
Totals	101

During the month there were **101** inmates that participated in Education Treatment Programs.

PREP I (CBI-SA) Cognitive Behavioral Interventions for Substance Abuse

This program is an eight-week evidenced based cognitive behavioral program (CBI-SA) that focuses on educating inmates on addictions and behaviors. This program provides a comprehensive understanding of addictions, coping skills, and relapse prevention skills. The therapeutic framework is CBISA (Cognitive Behavioral Intervention for Substance Abuse). This program is open to all inmates regardless of court status. All participants receive a certificate of completion. Attendance is mandatory. All participants' progress tracked and documented (i.e. weekly progress notes/discharge summaries).

PREP II (T4C) Thinking for a Change

This program is geared toward repeat offenders who successfully completed PREP I (CBI-SA) and/or a community-based treatment program. Unlike PREP 1, which focuses on addictions; this program places great emphasize on cognitive restructuring and social skills building. PREP II utilizes the (T4C) Thinking for a Change Model. The overall goal of this program is to address the cognitive, social, and emotional needs of the criminal justice population. This program includes daily treatment assignments, active participation, and after care planning. To

successfully complete program, all participants must complete 25 sessions. A strong emphasis placed on compliance with the program rules and regulations. Eligible participants must have previously completed PREP I and/or show a sense of motivation or desire toward change.

- ❖ *November had 101 inmates that participated in PREP 1 and PREP 2 classes for the month. Twenty Five (25) inmates received a certificate of completion (13 males, 12 females).*

Anger Management

Anger Management is an eight-session treatment program for inmates with stress and issues regarding anger and impulsivity. The program based on Cognitive Behavioral Therapy (CBT) approach to treatment. Wellness techniques focus on relaxation strategies practiced throughout the program. The Anger Management Program is currently suspended due to position vacancy.

Sex Offender/Behavior Modification

The Sex Offender Program is a twenty-week treatment program for inmates who have committed a sexual offense. The program looks at the root causes of the individuals committing the offense and develops strategies on futuristic coping mechanisms. The Sex Offender/Behavior Modification Program is currently suspended due to position vacancy.

House of Healing Program

The House of Healing Program is a twelve-week treatment program for inmates who have experienced issues of loss or trauma as children and throughout their lives. The House of Healing Program is currently suspended due to position vacancy.

Parenting Support Group for Males and Female Populations

Parenting Support Classes offers the attendees the opportunity to learn how to care for one another in a relationship, their child's development, how to communicate to each other's physical and emotional needs, family activities and the family functioning as a cohesive unit. The Parenting Support Group Program is currently suspended due to position vacancy.

Transgender Group/Transmissions

The Transmissions program meets with the transgender population and persons contemplating transgender options. Discussions of human sexuality along with coping skills in the prison environment are the focus of discussion. The session includes PREA issues and outside resource information. The Transgender Group Program is currently suspended due to position vacancy.

Wellness Program

G.W. Hill Correctional Facilities Wellness Program is a resolution program designed to provide lasting results by shifting the inmate's behaviors to produce sustainable and measurable results through classroom education and supervised wellness training.

Wellness Coordinator focuses on what is considered the most common criminogenic needs and traits. These include substance abuse, antisocial cognitions, family relations, work and leisure activities and the program will provide positive outlets and responses for potentially compromising situations they may find themselves in upon release. Educational instruction and fitness through weight lifting, team games, cardio and body weight workouts provide the desired outcomes for the inmate to incorporate into their daily lives.

The Wellness Coordinator works closely with several groups of inmates and staff which include the juvenile population, case managers, medical staff, counselors and correctional staff. At this time the wellness program is offered to the medical unit, vivitrol unit and youthful offenders until such time that the health and safety of the population is no longer at risk from the coronavirus. Monthly workout regimes are posted on units who are not currently attending wellness programming.

Naloxone Distribution

Inmates are offered a single dose of Naloxone (*Narcan*) to take with them during the discharge process on a voluntary basis. Since program inception of April 16, 2020, there have been **180** doses distributed to discharging inmates.

COMMITMENT COMPARISON

**November
2017 - 2021**

	2017	2018	2019	2020	2021	DIFF 2020- 2021	%Diff 2020-2021
Commitments	9201	8883	8997	5356	5883	527	9.8%
Discharges	9086	8852	8842	5788	5476	-312	-5.4%
Drug & Alcohol (self report)	1662	1623	1619	985	982	-3	-0.3%
Mental Health (self report)	528	485	522	324	301	-23	-7.1%
Dual Diagnosis (self report)	1090	1239	1157	757	823	66	8.7%
Males	7241	6999	7094	4298	4664	366	8.5%
Females	1960	1884	1903	1058	1219	161	15.2%
Black	4675	4492	4612	2929	3275	346	11.8%
White	3798	3558	3413	2035	2356	321	15.8%
Asian	69	83	56	41	27	-14	-34.1%
Hispanic	572	614	782	316	202	-114	-36.1%
Other	87	136	134	35	23	-12	-34.3%
Bail under \$25,000	1869	1673	1713	1061	1120	59	5.6%
Bail over \$25,000	1229	1200	1366	1171	1412	241	20.6%
VOP Bench Warrant	2491	2342	2330	1401	1533	132	9.4%
FTA Bench Warrant	630	718	723	444	634	190	42.8%
Domestic Relations B/W	453	367	277	115	67	-48	-41.7%
Bail VOP Bench Warrant	56	229	225	150	126	-24	-16.0%
Bail FTA Bench Warrant	32	57	33	21	23	2	
VOP Bench Warrant FTA Bench Warrant	16	37	38	28	42	14	
Bail DOM Bench Warrant	16	10	13	4	5	1	
VOP Bench Warrant DOM Bench Warrant	57	42	33	16	11	-5	
FTA Bench Warrant DOM Bench Warrant	14	12	9	8	8	0	
County Sentences	611	2471	509	202	150	-52	-25.7%
State Sentences	66	51	40	28	26	-2	-7.1%
Lodgers	154	215	184	64	70	6	9.4%
PBPP Bench Warrants	258	289	227	154	146	-8	-5.2%

Recidivism Rate 2019 (annual) 58%

Recidivism Rate 2020 (annual) 62%

Recidivism Rate 2021

January	58%	64%	July
February	60%	65%	August
March	61%	65%	September
April	64%	63%	October
May	67%	59%	November
June	64%		December

TOTAL COMMITMENTS 2021

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail VOP	Bail FTA	DOM	VOP	FTA	DOM	WIE SENT	CO SENT	OTHER SENT	FTA DOM	OTHER DOM	CO SENT	WIE SENT	DET JURIS	OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2021	461	378	70	15	64	370	91	281	162	2	14	2	119	108	102	58	3	5	0	3	0	1	0	61	7	0	23	1	19	0	7								
February 2021	464	417	83	32	64	376	88	239	197	4	20	4	93	116	113	49	1	12	1	6	0	0	72	8	0	25	1	10	0	5									
March 2021	567	503	112	39	74	451	116	326	219	1	21	0	99	147	180	62	5	11	2	2	0	1	1	63	9	0	28	4	6	1	1								
April 2021	506	524	82	33	80	405	101	285	199	3	17	2	93	141	148	57	4	10	1	6	1	1	0	58	4	0	19	5	16	4	1								
May 2021	527	470	87	13	77	411	116	276	229	1	19	2	116	113	151	61	2	18	1	5	1	1	1	57	2	0	26	4	4	4	7								
June 2021	604	569	96	31	77	473	131	322	250	3	25	4	121	138	152	68	13	15	5	2	0	0	2	88	6	6	35	5	22	1	3								
July 2021	577	530	104	29	60	472	105	318	235	3	19	2	85	146	152	71	7	10	1	8	0	3	1	93	14	0	38	5	15	5	6								
August 2021	598	515	112	35	89	460	138	317	261	2	18	0	98	146	160	62	15	17	3	5	1	1	0	90	10	1	38	6	18	1	10								
Sept 2021	494	508	72	17	80	396	98	278	198	4	11	3	88	121	124	42	4	13	2	4	0	1	1	93	9	5	31	16	14	0	8								
October 2021	557	517	85	31	91	455	142	332	240	2	21	2	107	144	141	58	4	9	4	0	1	1	1	126	19	34	37	11	9	6	4								
November 2021	488	545	79	26	67	395	93	301	166	2	17	2	101	112	110	46	9	6	3	1	1	1	97	6	16	40	12	13	4	3									
December 2021																																							
TOTAL YTD	5883	5476	982	301	823	4664	1219	3275	2356	27	202	23	1120	1412	1533	634	67	126	23	42	5	11	8	898	94	62	340	70	146	26	55								

Comparison	2021-2020	-312	-3	-23	66	366	161	346	321	-14	-114	-12	59	241	132	190	-48	-24	2	14	1	-5	0	-33	-24	-22	93	6	-8	-2	7
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TOTAL COMMITMENTS 2020

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail VOP	Bail FTA	DOM	VOP	FTA	DOM	WIE SENT	CO SENT	OTHER SENT	FTA DOM	OTHER DOM	CO SENT	WIE SENT	DET JURIS	OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2020	790	899	140	53	109	624	166	388	295	8	88	11	113	110	210	60	29	23	0	1	0	3	0	241	22	24	51	25	12	3	10								
February 2020	751	810	152	41	104	584	167	385	279	8	66	13	132	91	204	65	45	17	4	5	1	5	0	180	19	12	39	13	23	4	10								
March 2020	510	695	93	24	62	412	98	295	168	1	43	3	82	101	113	39	17	19	3	5	1	2	1	127	14	9	25	14	23	3	6								
April 2020	150	443	29	8	18	126	44	79	61	0	10	0	29	55	29	1	2	0	2	1	3	1	1	14	0	0	4	0	9	1	0								
May 2020	308	287	65	21	37	264	44	173	122	4	9	0	83	81	84	23	3	9	0	2	1	1	0	21	0	0	10	0	9	1	1								
June 2020	373	370	86	22	47	297	76	208	147	4	14	0	105	114	75	21	2	12	1	2	0	0	2	38	0	0	19	1	14	1	3								
July 2020	421	433	68	27	45	340	81	230	173	5	13	0	114	109	87	34	2	15	1	3	0	1	0	55	10	8	19	0	11	3	4								
August 2020	534	494	105	29	84	425	109	320	189	1	21	3	134	126	144	39	5	16	1	3	0	0	0	66	7	5	26	2	16	3	7								
Sept 2020	519	441	75	37	85	415	104	304	187	3	23	2	99	131	156	40	3	16	4	1	0	1	2	64	17	11	16	3	8	5	3								
October 2020	569	499	91	39	99	459	110	302	244	5	18	0	106	141	174	58	5	10	4	2	0	0	1	68	15	8	21	3	16	3	2								
November 2020	431	417	81	23	67	352	79	245	170	2	11	3	64	112	125	52	3	11	3	2	0	0	1	57	14	7	17	3	13	1	2								
December 2020	353	447	57	23	47	289	64	207	133	1	9	3	71	100	90	37	1	5	3	2	0	0	0	44	2	0	24	2	14	1	1								
TOTAL YTD	5709	6235	1042	347	804	4587	1122	3136	2168	42	325	38	1132	1271	1491	481	116	155	24	30	4	16	8	975	120	84	271	66	168	29	49								

TOTAL COMMITMENTS 2019

	Commits	Disc	D&A	MH	Dual	Male	Female	Black	White	Asian	Hisp	Other	Bail under \$25,000	Bail over \$25,000	VOP	FTA	DOM	VOP	FTA	DOM	Bail VOP	Bail FTA	DOM	VOP	FTA	DOM	WIE SENT	CO SENT	OTHER SENT	FTA DOM	OTHER DOM	CO SENT	WIE SENT	DET JURIS	OTHER JURIS	LDGR	PBPP	STATE SENT	CRT ORDR
January 2019	864	820	165	65	112	669	195	414	333	6	97	14	142	133	238	62	36	13	3	2	1	3	4	227	36	30	35	10	17	3	10								
February 2019	749	743	149	51	109	587	162	384	292	2	55	16	157	114	181	76	23	19	1	4	2	2	0	167	22	20	32	15	21	4	9								
March 2019	843	797	157	48	105	681	162	456	294	4	84	5	145	126	234	71	25	22	3	2	2	3	3	206	26	14	32	20	22	3	19								
April 2019	801	771	138	51	102	630	171	418	304	8	63	8	141	124	228	68	26	21	3	6	0	2	0	180	28	26	22	11	17	5	12								
May 2019	839	789	161	47	118	650	189	459	288	5	73	14	154	123	230	65	22	21	3	4	0	3	0	211	32	23	40	17	23	2	9								
June 2019	833	762	168	43	108	648	185	418	338	5	60	12	171	133	204	65	22	18	4	2	2	5	1	205	35	16	30	20	24	3	10								
July 2019	850	838	147	45	106	658	192	423	330	9	73	15	175	134	196	85	21	25	6	4	0	1	0	201	21	15	30	20	30	3	14								
August 2019	865	854	129	57	99	685	180	460	323	6	56	20	177	121	229	69	26	24	4	6	2	6	0	201	27	21	39	21	15	6	10								
Sept 2019	850	835	144	41	103	664	186	392	349	6	92	11	184	137	204	52	19	24	3	2	1	2	0	219	24	18	36	15	21	4	16								
October 2019	853	872	132	36	115	685	168	455	316	3	72	7	160	130	218	54	33	23	2	2	2	5	1	222	22	23	47	19	23	2	8								
November 2019	650	761	129	38	80	537	113	333	246	2	57	12	107	91	168	56	24	15	1	4	1	1	0	180	14	16	42	16	14	5	7								
December 2019	705	803	118	32	76	545	160	371	252	5	70	7	153	103	163	57	31	11	1	3	1	2	0	180	24	15	31	13	19	2	10								
TOTAL YTD	9702	9645	1737	554	1233	7639	2063	4983	3665	61	852	141	1866	1469	2493	780	308	236	34	41	14	35	9	2399	311	237	416	197	246	42	134								

Year/Per	Posting Dt	DT Ref Doc #	It	Check #	Order	Vendor	Transact. Descript.	Amount	DR/CR	User
<p>FUND: 02 Prison</p> <p>ACCOUNT GROUP: EXPE Expense Accounts</p>										
02-2310-0000501000	11/18/2021	ZT T2021-309	052				Initial Balance:	46,730.79		BRAD
2021/011							TR REPORT 309	3,454.01-		
							Total Transactions:	3,454.01-		
							Ending Balance [Beginning Bal. + Line items]:	43,276.78		
<p>02-2310-0000503000 - DEPUTY DIRECTORS & ASSISTANT DIRECTORS</p>										
2021/011	11/05/2021	ZB 100081490	201				Initial Balance:	22,297.95		MANA
2021/011	11/19/2021	ZB 100081574	153				HRPAY000001	2,477.55		MANA
							HRPAY000001	2,477.55		
							Total Transactions:	4,955.10		
							Ending Balance [Beginning Bal. + Line items]:	27,253.05		
<p>02-2310-0000504000 - HOURLY FULL-TIME EMPLOYEES</p>										
2021/011	11/05/2021	ZB 100081490	034				Initial Balance:	17,208.00		MANA
2021/011	11/19/2021	ZB 100081574	040				HRPAY000001	1,912.00		MANA
							HRPAY000001	1,912.00		
							Total Transactions:	3,824.00		
							Ending Balance [Beginning Bal. + Line items]:	21,032.00		
<p>02-2310-0000611000 - OFFICE SUPPLIES</p>										
2021/011	11/05/2021	RE 1901283579	002	1260167			Initial Balance:	4,403.11		DIVA
2021/011	11/05/2021	RE 1901283578	009	1260167			OFFICE BASICS INC	12.56		DIVA
2021/011	11/05/2021	RE 1901283578	008	1260167			I-1889383	43.70		DIVA
2021/011	11/05/2021	RE 1901283578	007	1260167			OFFICE BASICS INC	27.60		DIVA
2021/011	11/05/2021	RE 1901283578	006	1260167			I-1889383	13.45		DIVA
2021/011	11/05/2021	RE 1901283578	005	1260167			OFFICE BASICS INC	16.49		DIVA
2021/011	11/05/2021	RE 1901283578	004	1260167			I-1889383	25.08		DIVA
2021/011	11/05/2021	RE 1901283578	003	1260167			OFFICE BASICS INC	28.90		DIVA
2021/011	11/05/2021	RE 1901283578	002	1260167			I-1889383	6.88		DIVA
2021/011	11/05/2021	RE 1901283576	002	1260167			OFFICE BASICS INC	7.75		DIVA
							I-1891523	9.84		DIVA
							Total Transactions:	192.25		
							Ending Balance [Beginning Bal. + Line items]:	4,595.36		
<p>02-2310-0000621000 - TELEPHONE</p>										
							Initial Balance:	1,399.73		
							No activity this period			
							Total Transactions:	0.00		
							Ending Balance [Beginning Bal. + Line items]:	1,399.73		
<p>02-2310-0000623000 - ADVERTISING</p>										
							Initial Balance:	148.79		
							No activity this period			
							Total Transactions:	0.00		

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02-2310-0000625000 - ASSOC DUES & EXPENSE							Ending Balance [Beginning Bal. + Line items]:	148.79	
Initial Balance:							875.00		
No activity this period									
Total Transactions:							0.00		
Ending Balance [Beginning Bal. + Line items]:							875.00		
02-2310-0000626000 - DUPLICATE & PRINT							Initial Balance:	3,999.78	DIVA
2021/011	11/04/2021	RE 1901283346	002	1258879		2016081	MARLIN LEASING	386.70	DIVA
2021/011	11/05/2021	KR 1901283681	002	1260272		2030118	T & G INDUSTRIES,	161.36	DIVA
2021/011	11/30/2021	RE 1901286835	002			2016081	MARLIN LEASING	371.39	DIVA
Total Transactions:							919.45		
Ending Balance [Beginning Bal. + Line items]:							4,919.23		
02-2310-0000634000 - PROFESSIONAL FEES - LEGAL							Initial Balance:	93,846.54	DIVA
2021/011	11/08/2021	RE 1901283836	002	1258402		2033615	ARCHER & GREINER,	8,722.50	DIVA
Total Transactions:							8,722.50		
Ending Balance [Beginning Bal. + Line items]:							102,569.04		
02-2310-0000635004 - MANAGEMENT OUTSOURCING							Initial Balance:	35,525,366.14	DIVA
2021/011	11/10/2021	RE 1901284240	002	1259993		2031930	GEO SECURE SERVICE	3,954,578.81	DIVA
Total Transactions:							3,954,578.81		
Ending Balance [Beginning Bal. + Line items]:							39,479,944.95		
02-2310-0000651002 - FICA-PROG							Initial Balance:	8,186.19	MANA
2021/011	11/05/2021	ZB 100081490	101				HRPAY00001	530.92	MANA
2021/011	11/19/2021	ZB 100081574	096				HRPAY00001	533.64	MANA
Total Transactions:							1,064.56		
Ending Balance [Beginning Bal. + Line items]:							9,250.75		
02-2310-0000652029 - HOSPITALIZATION							Initial Balance:	31,050.00	DIVA
2021/011	11/11/2021	KR 1901284311	005	1260407		2028680	HM LIFE INSURANCE	916.18	DIVA
2021/011	11/11/2021	KR 1901284310	005	1260408		2011487	NATIONAL VISION AD	40.11	DIVA
2021/011	11/15/2021	KR 1901284545	005	1260405		2012919	GUARDIAN-BETHLEHEM	408.48	PILE
2021/011	11/17/2021	KR 1901284933	005	1260414		2033235	STANDARD INSURANCE	32.56	DIVA
2021/011	11/17/2021	KR 1901284932	005	1260414		2033235	STANDARD INSURANCE	28.73	DIVA
Total Transactions:							1,426.06		
Ending Balance [Beginning Bal. + Line items]:							32,476.06		
02-2310-0000658550 - CONTRIBUTIONS TO RETIREMENT FUND							Initial Balance:	5,500.38	

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No activity this period										
Total Transactions: 0.00										
Ending Balance [Beginning Bal. + Line items]: 5,500.38										
02-2310-0000669000 - MISCELLANEOUS										
2021/011	11/10/2021	KR 1901284194	002	1260131			Initial Balance:	42.69		DIVA
							2034923 MILLER, NICOLE (em 202111110	11.60		DIVA
Total Transactions: 11.60										
Ending Balance [Beginning Bal. + Line items]: 54.29										
Initial Balance: 172.00										
No activity this period										
Total Transactions: 0.00										
Ending Balance [Beginning Bal. + Line items]: 172.00										
02-2310-0000671039 - GAS										
2021/011	11/04/2021	KR 1901283370	008	1260632			Initial Balance:	138,168.93		DIVA
							2003425 PECO ENERGY 99212-00300	4,684.23		DIVA
Total Transactions: 4,684.23										
Ending Balance [Beginning Bal. + Line items]: 142,853.16										
02-2310-0000672000 - ELECTRIC										
2021/011	11/04/2021	KR 1901283370	009	1260632			Initial Balance:	341,317.55		DIVA
							2003425 PECO ENERGY 99212-00300	55,439.50		DIVA
Total Transactions: 55,439.50										
Ending Balance [Beginning Bal. + Line items]: 396,757.05										
02-2310-0000673000 - WATER & SEWER										
2021/011	11/15/2021	KR 1901284646	002				Initial Balance:	212,867.11		DIVA
2021/011	11/15/2021	KR 1901284650	002				2000762 CHESTER WATER AUTH 3957589	24,061.94		DIVA
							2000762 CHESTER WATER AUTH 3957600	1,127.14		DIVA
Total Transactions: 25,189.08										
Ending Balance [Beginning Bal. + Line items]: 238,056.19										
02-2310-0000674039 - SEWER										
2021/011	11/05/2021	KR 1901283679	002	1259905			Initial Balance:	566,821.18		DIVA
2021/011	11/17/2021	RE 1901285078	002				2027457 CONCORD TWP SEWER 110121-0250050	42,082.50		DIVA
							2032430 KBX GOLDEN LLC 202214567	2,839.17		DIVA
Total Transactions: 44,921.67										
Ending Balance [Beginning Bal. + Line items]: 611,742.85										
Initial Balance: 2,498.00-										
No activity this period										

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Total Transactions: 0.00

Ending Balance [Beginning Bal. + Line items]: 2,498.00-

TOTAL ACCOUNT GROUP: EXPE 4,102,474.80

TOTAL FUND: 02 4,102,474.80